

**DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL**

C/PROFOCIE-2014-

UNIVERSIDAD AUTÓNOMA DE NAYARIT

Ejercicio: 2014
Clave del Convenio: C/PROFOCIE-2014-18MSU0019M-08-27
Fecha de creación: 03/03/2015

	Primero	Segundo	Tercero	Cuarto
Presupuesto:	X			

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
		4-18MSU0019M-01	\$2,360,724.00	\$43,420.00	\$0.00	\$217,598.00	\$0.00	\$13,073.00	\$0.00	\$348,751.00	\$0.00	\$173,200.00	\$0.00	\$796,042.00	\$0.00	0
4-18MSU0019M-02	\$1,409,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,702.00	\$0.00	\$730,539.00	\$0.00	\$0.00	\$0.00	\$736,241.00	\$0.00	0	\$0.00	0
4-18MSU0019M-03	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00	0	\$0.00	0
4-18MSU0019M-04	\$2,717,175.00	\$2,431.00	\$0.00	\$364,753.00	\$0.00	\$52,601.00	\$0.00	\$30,530.00	\$0.00	\$0.00	\$0.00	\$450,315.00	\$0.00	0	\$0.00	0
4-18MSU0019M-05	\$1,546,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
4-18MSU0019M-06	\$2,489,283.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,954.00	\$0.00	0	\$0.00	0
4-18MSU0019M-07	\$2,173,740.00	\$10,953.00	\$0.00	\$53,841.00	\$0.00	\$163,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$228,581.00	\$0.00	0	\$0.00	0
4-18MSU0019M-08	\$2,384,101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,351.00	\$0.00	0	\$0.00	0
	\$15,109,364.00	\$56,804.00	\$0.00	\$636,192.00	\$0.00	\$346,468.00	\$0.00	\$1,109,820.00	\$0.00	\$173,200.00	\$0.00	\$2,322,484.00	\$0.00	0	\$0.00	0


C.P. JUAN LÓPEZ SALAZAR
RECTOR DE LA UNIVERSIDAD AUTÓNOMA DE NAYARIT


M.A. PEDRO ARRIERO CASILLAS
REPRESENTANTE INSTITUCIONAL DE PIFI

