



INGRESOS ANUALES DE LA UNIVERSIDAD

CONCEPTO	2010	2011	2012	2013	2014	2015	2016	OBSERVACIONES
1. Subsidio federal	\$ 928,850,930.00	\$ 990,307,928.00	1,035,522,046.80	999,191,915.39	1,105,911,089.00	1,220,030,350.00	1,258,757,000.16	
2. Subsidio estatal comprometido	\$ 136,678,500.00	\$ 138,000,000.00	152,139,999.96	168,423,293.04	184,089,399.96	202,498,340.04	222,748,173.96	
2.1. Subsidio estatal entregado	\$ 136,678,500.00	\$ 138,000,000.00	152,139,999.96	168,423,293.04	184,089,399.96	202,498,340.04	222,748,173.96	
3. Ingresos propios	\$ 223,050,577.55	\$ 137,324,613.17	186,698,937.35	208,548,884.45	171,078,631.17	146,171,879.08	163,751,324.91	
4. Apoyos extraordinarios	\$ 50,946,390	\$ 61,279,284	77,333,840.62	140,139,516.46	218,119,641.00	83,769,196.60	119,173,799.94	
4.1. PFCE	\$ 1,584,672	\$ 8,137,979	-	4,723,731.00	15,109,364.00	-	21,270,963.00	
4.2. PRODEP	\$ 5,057,261	\$ 10,410,040	21,641,751.00	6,282,840.00	18,141,128.00	12,738,417.00	9,384,859.00	
4.3. ProExOEEES	\$ -	\$ -	-	6,030,480.00	2,040,897.00	8,079,716.00	1,872,699.00	
4.4. FAM	\$ 17,162,457	\$ 16,554,265	19,997,010.62	16,555,496.95	6,880,546.00	2,237,591.60	1,416,223.94	
4.5. FECEES	\$ -	\$ -	7,279,079.00	7,730,728.00	7,732,937.00	6,545,294.00	-	
4.6. Fondo de apoyo para el Saneamiento Financiero y la atención a Problemas Estructurales (llenar el Anexo 1)	\$ -	\$ -	-	3,028,937.51	475,133.00	6,915,227.00	10,573,369.00	
5. Otros ingresos	\$ -	\$ -	-	-	-	-	-	
5.1. Atención a problemas estructurales (fondo de pensiones).	27,142,000.00	26,057,000.00	25,636,000.00	38,575,000.00	37,228,370.00	38,829,380.00	36,348,944.00	
5.2. Carrera docente (U040)	\$ -	\$ -	-	-	-	7,735,204.00	3,671,649.00	
5.3. PIEE						588,367.00	447,880.00	
5.4. PADES		120,000.00	80,000.00	540,800.00	511,266.00	-	162,950.00	
5.5. Autonomía de la Gestión						100,000.00		
5.6. Fondo Concursable de Infraestructura			2,700,000.00					
5.7. Subsidio federal extraordinario				56,671,503.00	130,000,000.00		34,024,263.00	