



# Cédula de análisis de aportaciones del personal docente, ejercicio fiscal 2015

MES	QUINCENA	APORTACIÓN DOCENTE	APORTACIÓN DOCENTE	APORTACIONES DE GASTOS IMPREVISTOS PÓLIZA	RETENCIÓN DEL PERSONAL DOCENTE PÓLIZA	TOTAL ENTRE GASTOS Y RETENCIONES	APORTACIÓN JUBILADOS	APORTACIÓN UAN	FONDO DE AHORRO	APORTACIÓN UAN	SUMA	COSTO NÓMINA	APORTACIÓN DE LA UAN AL FONDO
		BASE	PÓLIZA					BASE	JUB. DOCENTES	PÓLIZA			
ENERO	1 RA. QUINCENA	1,082,633.99	\$42,646.06	7,264.06	1,092.70	6,171.36	\$449,072.19	\$3,247,901.97	\$46,250.00	412,914.24	4,996,442.39	6,285,531.60	-1,289,089.21
	2 DA. QUINCENA	1,080,267.02	137,638.08				451,332.50	3,240,801.06	46,410.00		5,383,891.02	6,316,899.52	-933,008.50
FEBRERO	1 RA. QUINCENA	1,083,172.68	176,468.79	130,080.75		130,080.75	453,500.55	3,249,518.04	46,570.00	529,406.37	5,538,636.43	6,328,985.76	-790,349.33
	2 DA. QUINCENA	1,082,269.95	179,806.21				454,278.42	3,246,809.85	46,650.00	539,418.63	5,809,394.56	6,339,901.41	-530,506.85
MARZO	1 RA. QUINCENA	1,081,235.65	181,435.32	30,959.76	2,016.67	28,943.09	455,336.04	3,243,706.95	46,810.00	544,305.96	5,552,829.92	6,354,713.94	-801,884.02
	2 DA. QUINCENA	1,305,861.03	212,342.78				553,087.64	3,917,583.09	82,137.50	637,028.34	6,769,959.90	8,780,737.35	-2,010,777.45
ABRIL	1 RA. QUINCENA	1,115,921.64	194,123.04	11,077.80	163,681.24	-152,603.44	472,797.06	3,347,764.92	52,841.25	582,369.12	5,765,817.03	6,598,501.78	-832,684.75
	2 DA. QUINCENA	1,113,798.05	196,062.03				472,116.77	3,341,394.15	52,746.75	588,186.09	5,786,459.44	6,588,962.09	-802,502.65
MAYO	1 RA. QUINCENA	1,109,840.02	195,532.47	16,946.02	2,431.89	14,514.13	477,939.05	3,329,520.06	53,106.75	586,597.41	5,752,535.76	6,670,927.34	-918,391.58
	DÍA DEL MAESTRO												
2 DA. QUINCENA	1,103,387.88	196,172.24	485,111.11	3,310,163.64	53,736.75	588,516.72	5,770,980.38	6,771,697.19	-1,000,716.81				
JUNIO	1 RA. QUINCENA	1,098,572.20	187,091.45	16,217.19		16,217.19	491,834.32	3,295,716.60	54,384.75	561,274.35	5,688,873.67	6,866,147.33	-1,177,273.66
	2 DA. QUINCENA	1,094,284.97	108,201.98				498,133.60	3,282,854.91	55,032.75	324,605.94	5,395,548.53	6,954,591.25	-1,559,042.72
JULIO	1 RA. QUINCENA	1,092,721.25	89,963.22				497,882.17	3,278,163.75	54,942.75	269,889.66	5,283,562.80	6,951,249.91	-1,667,687.11
	2 DA. QUINCENA PRIMA	1,089,703.81	40,373.25				499,485.18	3,269,111.43	55,122.75	121,119.75	5,074,916.17	6,973,542.14	-1,898,625.97
											2,171,580.14	-2,171,580.14	
AGOSTO	1 RA QUINCENA	1,091,989.75	90,864.06				499,485.18	3,275,969.25	55,122.75	272,592.18	5,286,023.17	6,973,542.14	-1,687,518.97
	2 DA QUINCENA	1,090,899.65	187,361.50				500,208.26	3,272,698.95	55,302.75	562,084.50	5,668,555.61	8,433,407.33	-2,764,851.72
SEPTIEMBRE	1 RA. QUINCENA	1,091,077.36	198,560.44				503,399.86	3,273,232.08	55,662.75	595,681.32	5,717,613.81	7,029,171.02	-1,311,557.21
	2 DA. QUINCENA	1,088,107.91	199,153.47				506,901.26	3,264,323.73	56,022.75	597,460.41	5,711,969.53	7,078,133.07	-1,366,163.54
OCTUBRE	1 RA. QUINCENA	1,090,364.62	202,621.93				507,046.38	3,271,093.86	56,022.75	607,865.79	5,735,015.33	7,080,418.56	-1,345,403.23
	2 DA. QUINCENA	1,102,893.87	191,338.44				510,538.04	3,308,681.61	56,382.75	574,015.32	5,743,850.03	7,129,257.63	-1,385,407.60
NOVIEMBRE	1 RA. QUINCENA	1,104,994.01	191,335.29				510,927.16	3,314,982.03	56,382.75	574,005.87	5,752,627.11	7,134,850.49	-1,382,223.38
	2 DA. QUINCENA	1,106,893.53	188,363.19				512,351.69	3,320,680.59	56,544.75	565,089.57	5,749,923.32	7,154,758.21	-1,404,834.89
DICIEMBRE	1 RA. QUINCENA	1,111,933.90	137,000.88	46,289.30		46,289.30	513,093.80	3,335,801.70	56,634.75	411,002.64	5,565,467.67	7,167,564.35	-1,602,096.68
	2 DA. QUINCENA	1,110,275.46	24,906.36				514,971.92	3,330,826.38	56,814.75	74,719.08	5,205,092.55	29,108,139.40	23,903,046.85
AGUINALDO													
	SUMAS	\$26,523,100.20	\$3,749,362.48	\$258,834.88	\$169,222.50	\$89,612.38	\$11,790,830.15	\$79,569,300.60	\$1,307,635.50	\$11,120,149.26	\$134,705,986.13	\$197,346,881.18	-\$14,834,801.35



# Cédula de análisis de aportaciones del personal administrativos ejercicio fiscal 2015

MES	QUINCENA	APORTACIÓN	APORTACIÓN	APORTACIONES DE GASTOS IMPREVISTOS PÓLIZA	RETENCIÓN DEL PERSONAL DOCENTE PÓLIZA	TOTAL ENTRE GASTOS Y RETENCIONES	APORTACIÓN JUBILADOS	APORTACIÓN	APORTACIÓN	AJUSTE PENSIÓN IMSS	SUMA	COSTO NÓMINA JUB. ADMVOS.	APORTACIÓN DE LA UAN AL FONDO
		DOCENTE	DOCENTE					UAN	UAN				
		BASE	PÓLIZA					BASE	PÓLIZA				
ENERO	1 RA. QUINCENA	\$799,986.08	\$46,039.00				\$325,243.65	\$2,399,958.24	\$138,117.00	535,045.09	4,244,389.06	\$4,466,094.00	-221,704.94
	2 DA. QUINCENA	799,522.44	46,787.66	1999.38		1999.38	325,683.01	2,398,567.32	140,362.98	552,698.20	4,267,620.37	4,472,763.94	-205,143.57
FEBRERO	1 RA. QUINCENA	800,542.40	46,768.70				325,975.77	2,401,627.20	140,306.10	571,056.65	4,286,276.82	4,476,266.84	-189,990.02
	2 DA. QUINCENA	800,970.28	46,395.35	1811.81		1811.81	326,064.13	2,402,910.84	139,186.05	571,056.65	4,290,206.92	4,478,428.33	-188,221.41
MARZO	1 RA. QUINCENA	800,474.15	47,188.38				326,874.00	2,401,422.45	141,565.14	571,056.65	4,288,580.77	4,488,989.08	-200,408.31
	2 DA. QUINCENA	954,536.30	55,961.46	3481.26		3481.26	391,719.99	2,863,608.90	167,884.38	594,355.79	5,035,029.34	7,069,103.10	-2,034,073.76
ABRIL	1 RA. QUINCENA	825,780.97	48,685.18			0	338,375.02	2,477,342.91	146,055.54	594,355.79	4,430,595.41	4,648,508.34	-217,912.93
	2 DA. QUINCENA	828,034.06	49,203.29	4012.75	4773.91	-761.16	338,680.81	2,484,102.18	147,609.87	594,355.79	4,450,011.50	4,597,328.97	-147,317.47
MAYO	1 RA. QUINCENA	828,158.29	48,943.11				340,945.71	2,484,474.87	146,829.33	613,535.81	4,462,887.12	4,684,470.32	-221,583.20
	2 DA. QUINCENA	828,261.26	50,113.29	646.54	431.02	215.52	340,945.71	2,484,783.78	150,339.87	613,535.81	4,469,272.80	4,685,017.50	-215,744.70
JUNIO	1 RA. QUINCENA	831,953.37	49,946.08				340,945.71	2,495,860.11	149,838.24	613,535.81	4,482,079.32	4,684,470.32	-202,391.00
	2 DA. QUINCENA	831,002.28	49,306.34	2,319.60		2319.6	342,815.37	2,493,006.84	147,919.02	613,535.81	4,482,224.86	4,710,600.70	-228,375.84
JULIO	1 RA. QUINCENA	829,735.57	48,222.35				344,680.35	2,489,206.71	144,667.05	608,929.67	4,465,441.70	4,736,384.65	-270,942.95
	2 DA. QUINCENA PRIMA	830,625.06	47,778.84				344,680.35	2,491,875.18	143,336.52	608,929.67	4,467,225.62	4,736,384.65	-269,159.03
AGOSTO	1 RA QUINCENA	831,655.07	50,702.65				344,680.35	2,494,965.21	152,107.95	608,929.67	4,483,040.90	5,786,384.65	-1,303,343.75
	2 DA QUINCENA	830,572.37	50,728.61				346,230.27	2,491,717.11	152,185.83	608,929.67	4,480,363.86	4,771,548.43	-291,184.57
SEPTIEMBRE	1 RA. QUINCENA	830,378.20	50,751.64				347,922.50	2,491,134.60	152,254.92	646,355.81	4,518,797.67	4,781,491.37	-262,693.70
	2 DA. QUINCENA	832,731.84	51,571.26				347,596.46	2,498,195.52	154,713.78	640,433.87	4,525,242.73	4,776,929.40	-251,686.67
OCTUBRE	1 RA. QUINCENA	832,973.47	51,827.85				354,687.05	2,498,920.41	155,483.55	640,433.87	4,534,326.20	4,874,978.22	-340,652.02
	2 DA. QUINCENA	830,470.51	52,059.03	4361.97	2987.82	1374.15	357,249.70	2,491,411.53	156,177.09	640,433.87	4,536,525.67	4,932,258.38	-395,732.71
NOVIEMBRE	1 RA. QUINCENA	827,752.46	51,827.85				357,384.57	2,483,257.38	155,483.55	653,085.78	4,528,791.59	4,912,399.90	-383,608.31
	2 DA. QUINCENA	828,047.81	51,778.19				362,157.10	2,484,143.43	155,334.57	658,620.44	4,540,081.54	10,969,496.21	-6,429,414.67
DICIEMBRE	1 RA. QUINCENA	828,071.04	52,016.29				362,157.10	2,484,213.12	156,048.87	658,620.44	4,541,126.86	4,978,718.68	-437,591.82
	2 DA. QUINCENA	828,671.15	54,137.08	1040.98	451.33	589.65	362,157.10	2,486,013.45	162,411.24	658,620.44	4,554,092.42	19,967,510.13	-15,413,417.71
AGUINALDO													
	SUMAS	\$19,890,906.43	\$1,198,739.48	\$19,674.29	\$8,644.08	\$11,030.21	\$8,295,851.78	\$59,672,719.29	\$3,596,218.44	14,670,447.05	\$107,364,231.05	\$139,113,373.16	-\$31,749,142.11



# Personal docente jubilado durante el año 2015

NO. DE PLAZA	NOMBRE COMPLETO	FECHA DE JUBILACIÓN	NO. DE PLAZA	NOMBRE COMPLETO	FECHA DE JUBILACIÓN
20600	AGUIRRE GONZALEZ JUAN MANUEL	01/09/15	22040	INIESTRA MURILLO JORGE	16/11/15
5530	AGUIRRE HERNANDEZ RAUL	16/06/15	25210	JIMENEZ GONZALEZ PEDRO	16/09/15
26050	ALCANTAR DIAZ BLANCA ESTHELA	01/06/15	27640	LOPEZ AGRAZ GEORGINA DEL CARMEN	01/06/15
19720	ALVARADO CASILLAS SERGIO	16/01/15	2180	LOPEZ BAUTISTA FERNANDO JAVIER	16/05/15
22600	ARANGURE ZUÑIGA FRANCISCO JULIAN	16/09/15	22051	LOPEZ RAMOS MARIA EUGENIA	16/06/15
7170	ARREOLA RAZURA MARIA GUADALUPE	16/10/15	31010	LOPEZ ZUÑIGA SERGIO	16/03/15
32180	BURGARA PRECIADO ANGEL	16/01/15	20840	LUNA COSIO RAUL	16/02/15
5500	CARO VELARDE FRANCISCO DE JESUS	16/05/15	19001	MACHUCA MALDONADO FRANCISCO JAVIER	01/03/15
28280	CASTILLO TORRES LETICIA	16/09/15	9330	MARTINEZ VIRGEN MARICELA	01/07/15
49130	CASTRO ALVAREZ ULISES	01/05/15	6400	MEDINA CARRILLO FERMIN	01/01/15
28290	CASTRO IBARRA GLORIA ISELA	16/12/15	21350	MEDINA NAVARRETE MARIA ELENA	01/06/15
23970	DELGADO JIMENEZ JOSE HORACIO	01/03/15	7970	MEJIA PEREZ ROBERTO	01/06/15
41900	DELGADO MEJIA MANUEL	01/12/15	25310	MENDOZA MENDOZA VICTOR MANUEL	01/09/15
18960	DOMINGUEZ CAMARENA ERNESTO ARTURO	16/06/15	22280	MORQUECHO IBARRA SAUL	01/10/15
19550	ECHEAGARAY BECERRA ELBA GUADALUPE	16/09/15	21980	NUÑEZ DE LEON JOSE FRANCISCO	01/05/15
8770	ESCALONA CAMARGO CARLOS JOSE	16/05/15	20580	PEREZ GONZALEZ RUBEN	16/05/15
22030	ESPINOSA GOMEZ MARIA MAGDALENA	16/06/15	25360	PONCE ULLOA J ALBERTO	01/09/15
8950	ESQUIVEL LOPEZ GUADALUPE DAMASO	01/05/15	17621	QUEZADA MORALES JOSE RAFAEL	01/05/15
20153	FONSECA MORALES MARIA ALICIA	16/03/15	24342	RANGEL SOTO FRANCISCO JAVIER	01/06/15
40330	FRAGOSO ARJONA MIGUEL	16/07/15	18710	ROBLES VILLASEÑOR JOSE FELIX	01/05/15
8490	GOMEZ LOPEZ JUAN ERNESTO	16/06/15	1290	RODRIGUEZ ALCANTAR SALVADOR	01/06/15
31780	GOMEZ URIBE CARLOS ERNESTO	16/11/15	27480	RODRIGUEZ CARPENA LAURA AIDEE	16/10/15
40540	GONZALEZ BONILLA ROBERTO EFRAIN	16/01/15	33150	RODRIGUEZ ENCARNACION TEODORO	16/06/15
21950	GONZALEZ TORRES LIBORIO	16/05/15	970	RODRIGUEZ MARTINEZ MARTHA	16/08/15
4730	GUEVARA LOPEZ GERMAN	16/05/15	19190	RODRIGUEZ PONCE ALFONSO ERNESTO	16/08/15
18040	GUTIERREZ AGUERO BERTHA ALICIA	01/03/15	19640	ROJAS PEREZ MAXIMINO	01/01/15
2160	GUZMAN BAYARDO MARTHA DEL CARMEN	01/12/15	24771	ROJAS PEREZ RICARDO	16/07/15
21690	HERNANDEZ ALVARADO LIDIA	01/05/15	20750	SANCHEZ BERMUDEZ JOSE MANUEL	01/06/15
40920	HERNANDEZ BERNAL JOSE LUIS	16/05/15	40260	TOLEDO GONZALEZ JOSE ALEJANDRO	16/12/15
39560	HERNANDEZ DE LA TORRE RUBEN	01/09/15	9230	ULLOA CASTAÑEDA RICARDO RAFAEL	16/05/15
35360	HERNANDEZ HERNANDEZ SERGIO EUCARIO	16/01/15	48520	VALDERRAMA DELGADO CELSO	01/11/15
4710	HERNANDEZ NAVARRETE RAFAEL	01/01/15	25570	VALDIVIA ALCANTAR J TRINIDAD	01/10/15
24990	HERNANDEZ SANCHEZ MARIA DE JESUS	16/10/15	41090	VAZQUEZ GUZMAN NYDIA TERESA	16/09/15
7560	HERRERA OLIMON CECILIO	16/06/15			
15750	IBARRA MARIA VERONICA	01/02/15			



# Personal administrativo jubilado durante el año 2015

NO. DE PLAZA	NOMBRE COMPLETO	FECHA DE JUBILACIÓN
30870	AGUILAR RODRIGUEZ HAYDEE ITZAMA	16/06/15
31910	AGUILAR RODRIGUEZ MIRIAM XOCHITL	01/05/15
29070	AMADOR MARTINEZ TOBIAS	01/07/15
22460	AVALOS MONTOYA MACLOVIO	16/11/15
24410	BARAJAS CHAVEZ FRANCISCO JAVIER	01/09/15
38300	BARBERENA MEDINA JOSEFINA	01/10/15
31710	BARBOSA ALVA MA TERESA DE JESUS	16/03/15
32270	BARRON ORTEGA GENOVEVA	01/07/15
27430	CALDERON RAMIREZ ROBERTO	16/10/15
49490	DE DIOS GOMEZ BRIGIDA	01/10/15
31920	DE NIZ CHAVIRA ROSA MARIA	01/05/15
34210	DELGADO MEZA AIDA ELIDA	16/06/15
30390	GARCIA MEJIA DINORAH AIMEE	16/04/15
30550	GARCIA NARVAEZ ADELA	16/10/15
32340	GOMEZ RODRIGUEZ GRISELDA EDAENA	16/08/15
32040	GOMEZ SANCHEZ MARGARITA	16/11/15
30450	GONZALEZ ZAMORA FRANCISCA	01/10/15
24130	GUERRA ESCOBEDO CESAR RAFAEL	16/08/15
32930	GUILLEN MEDINA MARIA GUADALUPE	01/10/15
32480	JIMENEZ SAMANIEGO SILVIA	16/11/15
32030	LEDEZMA HERNANDEZ MARIBEL	01/05/15
26720	LOZANO AGUILAR JORGE LUIS	01/07/15
33980	LUNA RAMONA	01/07/15
26450	LUNA LOPEZ CARLOS	01/01/15
32590	LUNA RAMIREZ MARIA DEL CARMEN	01/10/15
32020	MALDONADO ANDRADE ROSA ISELA	01/10/15
26810	MENDIOLA DE LA TORRE MARTIN	16/08/15
31340	MENDOZA RAMIREZ IRMA ADRIANA	16/11/15
47460	MONTOYA FRANCO ANA ELSA	01/10/15
22170	MUÑOZ LADRON DE GUEVARA MA CARMEN	01/10/15
32220	ORTIZ CORTES MARIA LUISA	16/06/15
26320	PARTIDA COVARRUBIAS SILVESTRE	16/03/15
33120	PEREZ PANUCO ANTONIA	16/06/15
26750	RAMIREZ SAAVEDRA JOSE ANGEL	16/11/15
32060	ROSALES NAVARRO MARIA DE JESUS	16/08/15
28430	SANTANA HINOJOSA AIDA ELIZABETH	01/10/15
15180	VELASCO RIVERA JORGE ROBERTO	16/10/15
71630	VILLARREAL FLETES MARIA BEATRIZ	16/10/15