



Análisis de aportaciones y pagos a la nómina de jubilados

CÉDULA DE ANÁLISIS DE APORTACIONES DEL PERSONAL DOCENTE EJERCICIO FISCAL 2016

MES	QUINCENA	APORTACIÓN DOCENTES (BASE)	APORTACIÓN DOCENTE	APORTACIÓN UAN 18%	APORTACIÓN UAN 18%	APORTACIÓN JUBILADOS	SUMA	FONDO DE AHORRO	COSTO NÓMINA JUBILADOS DOCENTES	COSTO TOTAL DE NÓMINA	APORTACIÓN EXTRAORDINARIA FONDO PENSIONES
			PÓLIZA	NÓMINA (BASE)	PÓLIZA	JUB. DOCENTES					
ENE	1 RA. QUINCENA	\$1,114,873.01	\$56,388.42	\$3,344,619.03	\$169,165.26	\$515,717.25	\$5,200,762.97	\$56,814.75	\$7,191,098.41	\$7,247,913.16	-\$2,047,150.19
	2 DA. QUINCENA	1,115,148.91	154,852.46	3,345,446.73	464,557.38	515,062.37	5,595,067.85	56,724.75	7,181,742.15	7,238,466.90	-1,643,399.05
FEB	1 RA. QUINCENA	1,121,932.08	173,106.08	3,365,796.24	519,318.24	517,605.22	5,697,757.86	56,931.75	7,217,313.07	7,274,244.82	-1,576,486.96
	2 DA. QUINCENA	1,126,610.04	175,614.48	3,379,830.12	526,843.44	519,395.76	5,728,293.84	57,111.75	7,242,360.47	7,299,472.22	-1,571,178.38
MAR	1 RA. QUINCENA	1,133,775.28	177,237.44	3,401,325.84	531,712.32	519,395.76	5,763,446.64	57,111.75	7,242,360.47	7,299,472.22	-1,536,025.58
	2 DA. QUINCENA	1,415,763.66	217,433.59	4,247,290.98	652,300.77	643,974.71	7,176,763.71	95,196.25	10,058,801.93	10,153,998.18	-2,977,234.47
ABR	1 RA. QUINCENA	1,188,104.73	185,574.83	3,564,314.19	556,724.49	540,891.32	6,035,609.56	63,557.50	7,515,374.60	7,578,932.10	-1,543,322.54
	2 DA. QUINCENA	1,190,191.87	185,048.55	3,570,575.61	555,145.65	541,953.55	6,042,915.23	63,557.50	7,530,264.45	7,593,821.95	-1,550,906.72
MAY	1 RA. QUINCENA	1,192,828.36	183,581.09	3,578,485.08	550,743.27	542,770.93	6,048,408.73	63,657.50	15,323,103.66	15,386,761.16	-9,338,352.43
	DIA DEL MAESTRO	1,208,438.89	176,109.31	3,625,316.67	528,327.93	542,395.87	6,080,588.67	63,557.50	7,536,904.41	7,600,461.91	-1,519,873.24
JUN	1 RA. QUINCENA	1,205,780.58	177,098.29	3,617,341.74	531,294.87	545,219.59	6,076,735.07	63,807.50	7,576,349.20	7,640,156.70	-1,563,421.63
	2 DA. QUINCENA	1,200,516.05	134,324.86	3,601,548.15	402,974.58	550,735.77	5,890,099.41	64,407.50	7,653,344.06	7,717,751.56	-1,827,652.15
JUL	1 RA. QUINCENA	1,200,887.78	74,712.43	3,602,663.34	224,137.29	550,735.77	5,653,136.61	64,407.50	7,653,344.06	7,717,751.56	-2,064,614.95
	2 DA. QUINCENA	1,201,126.67	32,709.43	3,603,380.01	98,128.29	550,735.77	5,486,080.17	64,507.50	10,020,617.31	10,085,124.81	-4,599,044.64
AGO	1 RA QUINCENA	1,199,891.97	56,360.34	3,599,675.91	169,081.02	554,705.27	5,579,714.51	64,907.50	7,708,957.33	7,773,864.83	-2,194,150.32
	2 DA QUINCENA	1,198,569.74	184,280.59	3,595,709.22	552,841.77	557,476.07	6,088,877.39	65,107.50	9,663,879.14	9,728,986.64	-3,640,109.25
SEP	1 RA. QUINCENA	1,199,840.36	193,623.26	3,599,521.08	580,869.78	560,315.97	6,134,170.45	65,442.50	7,787,038.16	7,852,480.66	-1,718,310.21
	2 DA. QUINCENA	1,198,362.53	192,976.81	3,595,087.59	578,930.43	561,268.75	6,126,626.11	65,342.50	7,800,654.42	7,865,996.92	-1,739,370.81
OCT	1 RA. QUINCENA	1,193,917.88	193,674.59	3,581,753.64	581,023.77	565,409.01	6,115,778.89	65,742.50	7,857,969.45	7,923,711.95	-1,807,933.06
	2 DA. QUINCENA	1,190,534.81	194,665.98	3,571,604.43	583,997.94	566,269.15	6,107,072.31	65,842.50	7,869,959.34	7,935,801.84	-1,828,729.53
NOV	1 RA. QUINCENA	1,188,632.12	193,994.98	3,565,896.36	581,984.94	569,302.08	6,099,810.48	66,142.50	7,912,616.90	7,978,759.40	-1,878,948.92
	2 DA. QUINCENA	1,185,609.91	194,590.42	3,556,829.73	583,771.26	572,534.57	6,093,335.89	66,542.50	7,957,801.29	8,024,343.79	-1,931,007.90
DIC	1 RA. QUINCENA	1,185,601.08	146,400.07	3,556,803.24	439,200.21	575,723.51	5,903,728.11	66,732.50	8,002,455.60	8,069,188.10	-2,165,459.99
	2 DA. QUINCENA	1,185,109.00	43,588.85	3,555,327.00	130,766.55	576,075.32	5,490,866.72	66,782.50	8,007,338.73	8,074,121.23	-2,583,254.51
	AGUINALDO 1								9,891,263.47	9,891,263.47	-9,891,263.47
	AGUINALDO 2								9,891,263.47	9,891,263.47	-9,891,263.47
	PRIMA VACACIONAL								4,451,946.39	4,451,946.39	-4,451,946.39
	SUMAS	\$28,542,047.31	\$3,697,947.15	\$85,626,141.93	\$11,093,841.45	\$13,255,669.34	\$142,215,647.18	\$1,549,936.00	\$221,746,121.94	\$223,296,057.94	-\$81,080,410.76



Análisis de aportaciones y pagos a la nómina de jubilados

CÉDULA DE ANÁLISIS DE APORTACIONES DEL PERSONAL ADMINISTRATIVOS EJERCICIO FISCAL 2016

MES	QUINCENA	APORTACIÓN	APORTACIÓN	APORTACIÓN	APORTACIÓN	APORTACIÓN	SUMA	AJUSTE PENSIÓN IMSS	COSTO NÓMINA	COSTO TOTAL DE NÓMINA	APORTACIÓN
		ADMTVOS.	ADMTVOS. 6%	UAN 18%	UAN 18%	JUBILADOS			ADMINISTRATIVOS		EXTRAORDINARIA FONDO PENSIONES
		NÓMINA	PÓLIZA	NÓMINA	PÓLIZA						
ENE	1 RA. QUINCENA	\$830,916.88	\$52,117.61	\$2,492,750.64	\$156,352.83	\$362,478.85	\$3,894,616.81	658,620.44	\$4,976,459.42	\$4,317,838.98	-\$423,222.17
	2 DA. QUINCENA	833,307.01	52,680.01	2,499,921.03	158,040.03	362,478.85	\$3,906,426.93	658,620.44	4,976,459.42	\$4,317,838.98	-411,412.05
FEB	1 RA. QUINCENA	833,202.36	57,777.62	2,499,607.08	173,332.86	365,485.23	\$3,929,405.15	682,994.52	5,017,999.87	\$4,335,005.35	-405,600.20
	2 DA. QUINCENA	834,250.67	57,856.81	2,502,752.01	173,570.43	365,503.23	\$3,933,933.15	682,994.52	5,018,299.87	\$4,335,305.35	-401,372.20
MAR	1 RA. QUINCENA	834,983.70	58,107.93	2,504,951.10	174,323.79	365,440.47	\$3,937,806.99	700,087.32	5,017,416.05	\$4,317,328.73	-379,521.74
	2 DA. QUINCENA	1,068,275.46	66,793.83	3,204,826.38	200,381.49	454,875.88	\$4,995,153.04	689,991.73	8,341,176.95	\$7,651,185.22	-2,656,032.18
ABR	1 RA. QUINCENA	892,679.62	56,491.15	2,678,038.86	169,473.45	380,345.90	\$4,177,028.98	685,214.31	5,224,803.46	\$4,539,589.15	-362,560.17
	2 DA. QUINCENA	886,684.15	56,523.30	2,660,052.45	169,569.90	383,852.50	\$4,156,682.30	685,214.31	5,273,468.09	\$4,588,253.78	-431,571.48
MAY	1 RA. QUINCENA	888,547.01	56,479.92	2,665,641.03	169,439.76	383,852.50	\$4,163,960.22	685,214.31	5,273,468.09	\$4,588,253.78	-424,293.56
	2 DA. QUINCENA	887,273.89	56,984.26	2,661,821.67	170,952.78	385,697.59	\$4,162,730.19	733,032.80	5,299,012.32	\$4,565,979.52	-403,249.33
JUN	1 RA. QUINCENA	888,196.83	56,984.26	2,664,590.49	170,952.78	385,994.67	\$4,166,719.03	730,010.51	5,303,315.27	\$4,573,304.76	-406,585.73
	2 DA. QUINCENA	888,127.24	57,364.81	2,664,381.72	172,094.43	385,815.98	\$4,167,784.18	718,701.20	5,300,860.56	\$4,582,159.36	-414,375.18
JUL	1 RA. QUINCENA	888,506.19	56,227.72	2,665,518.57	168,683.16	385,945.83	\$4,164,881.47	724,809.62	5,302,656.72	\$4,577,847.10	-412,965.63
	2 DA. QUINCENA	887,409.62	56,047.24	2,662,228.86	168,141.72	386,183.76	\$4,160,011.20	724,809.62	6,886,236.23	\$6,161,426.61	-2,001,415.41
AGO	1 RA. QUINCENA	885,373.24	57,451.77	2,656,119.72	172,355.31	388,333.25	\$4,159,633.29	724,098.55	6,587,513.99	\$5,863,415.44	-1,703,782.15
	2 DA. QUINCENA	889,307.41	57,518.14	2,667,922.23	172,554.42	388,333.25	\$4,175,635.45	724,098.55	5,336,313.99	\$4,612,215.44	-436,579.99
SEP	1 RA. QUINCENA	889,038.97	56,328.89	2,667,116.91	168,986.67	389,458.22	\$4,170,929.66	757,935.98	5,351,892.80	\$4,593,956.82	-423,027.16
	2 DA. QUINCENA	889,024.35	57,642.48	2,667,073.05	172,927.44	389,453.72	\$4,176,121.04	757,935.98	5,351,817.80	\$4,593,881.82	-417,760.78
OCT	1 RA. QUINCENA	886,194.72	57,811.97	2,658,584.16	173,435.91	393,847.00	\$4,169,873.76	757,935.98	5,412,402.07	\$4,654,466.09	-484,592.33
	2 DA. QUINCENA	890,284.75	57,857.87	2,670,854.25	173,573.61	395,692.96	\$4,188,263.44	757,935.98	5,437,942.32	\$4,680,006.34	-491,742.90
NOV	1 RA. QUINCENA	889,257.35	58,287.00	2,667,772.05	174,861.00	397,840.53	\$4,188,017.93	757,935.98	5,467,651.73	\$4,709,715.75	-521,697.82
	2 DA. QUINCENA	885,686.54	59,789.10	2,657,059.62	179,367.30	400,686.27	\$4,182,588.83	753,371.72	12,060,480.43	\$11,307,108.71	-7,124,519.88
DIC	1 RA. QUINCENA	885,556.02	60,395.44	2,656,668.06	181,186.32	400,686.27	\$4,184,492.11	753,371.72	5,507,004.35	\$4,753,632.63	-569,140.52
	2 DA. QUINCENA	885,207.49	61,060.54	2,655,622.47	183,181.62	400,686.27	\$4,185,758.39	753,371.72	5,507,004.35	\$4,753,632.63	-567,874.24
AGUINALDO 1									6,552,836.02	\$6,552,836.02	-6,552,836.02
AGUINALDO 2									6,552,836.02	\$6,552,836.02	-6,552,836.02
PRIMA VACACIONAL									3,329,916.34	\$3,329,916.34	-3,329,916.34
SUMAS		\$21,217,291.47	\$1,382,579.67	\$63,651,874.41	\$4,147,739.01	\$9,298,968.98	\$99,698,453.54	\$17,258,307.81	\$155,667,244.53	\$138,408,936.72	-\$38,710,483.18



Análisis de aportaciones y pagos a la nómina de jubilados

CONCEPTO	APORTACIÓN (BASE)	APORTACIÓN 6% PÓLIZA	APORTACIÓN UAN 18% NÓMINA (BASE Y PÓLIZA)	APORTACIÓN JUBILADOS	SUMA	FONDO DE AHORRO JUB. DOCENTES	AJUSTE PENSIÓN IMSS (ADMVO.)	AGUINALDO DOCENTE Y ADMINISTRATIVOS	COSTO NÓMINA JUBILADOS DOCENTES	COSTO TOTAL DE NÓMINA	APORTACIÓN EXTRAORDINARIA DE LA UAN
PERSONAL DOCENTE	\$28,542,047.31	\$3,697,947.15	\$96,719,983.38	\$13,255,669.34	\$142,215,647.18	\$1,549,936.00		24,234,473.33	\$221,746,121.94	\$223,296,057.94	-\$81,080,410.76
PERSONAL ADMVO.	\$21,217,291.47	\$1,382,579.67	\$67,799,613.42	\$9,298,968.98	\$99,698,453.54		\$17,258,307.81	16,435,588.38	\$155,667,244.53	\$138,408,936.72	-\$38,710,483.18
TOTAL	\$49,759,338.78	\$5,080,526.82	\$164,519,596.80	\$22,554,638.32	\$241,914,100.72	\$1,549,936.00	\$17,258,307.81	40,670,061.71	\$377,413,366.47	\$361,704,994.66	-\$119,790,893.94



PERSONAL JUBILADO EN EL AÑO 2016

ADMINISTRATIVO

Noplaza	NombreCompleto	Annioservicio	Fecjubilacion
30590	AGUILAR RODRIGUEZ MARTHA TONANTZIN	27	16/10/2016
29190	ALVAREZ IBARRA J ELEUTERIO	28	16/04/2016
34000	ALVAREZ IBARRA MA DEL CONSUELO	25	01/09/2016
17830	AVILA BAÑUELOS MARIO	30	16/04/2016
29090	BAÑUELOS RENTERIA RIGOBERTO	28	01/10/2016
33500	BAÑUELOS RODRIGUEZ JOSEFINA	25	01/10/2016
26740	BARBA DELGADO JULIO ROSENDO	29	01/11/2016
97310	BAUTISTA JIMENEZ FIDENCIA	14	01/10/2016
33750	CAREAGA JIMENEZ ROSA MARIA	25	16/10/2016
23910	CASTAÑEDA CABELLO DARIO	30	01/08/2016
33010	CASTAÑEDA FIERROS AVIGAIL	25	01/10/2016
34020	CONTRERAS VARGAS MARIA ISABEL	25	01/10/2016
27410	CRUZ ARJONA JOSE MANUEL	28	01/10/2016
24790	DOMINGUEZ CORONA IRMA	30	01/08/2016
33460	ESPARZA FLORES MARIA ELENA	25	01/06/2016
32980	FIGUEROA MARTINEZ MARIA GUADALUPE	25	16/04/2016
14980	FLORES ANDRADE EDGAR	28	16/04/2016
36030	FRAGOSO ARJONA MARIA GLORIA	25	16/11/2016
27860	FROYLAN CARRILLO FRANCISCO	28	01/08/2016
28910	GARCIA GARCIA ROBERTO	28	01/02/2016
29200	GARCIA JIMENEZ RAUL	28	16/11/2016
33040	HERNANDEZ LOPEZ JOSE GUADALUPE	28	16/05/2016
20230	LARIOS ORTEGA JOSE TRINIDAD	28	16/04/2016
71610	MAGALLANES RAMIREZ DIANA LIZBETH	25	16/10/2016
14080	MONTES COBARRUBIAS ANGEL LUIS	28	16/07/2016
33060	MONTOYA MEDINA ANA MARIA	25	01/02/2016
33110	OCAMPO CASTAÑEDA ELIZABETH	25	01/02/2016
20790	OCAMPO ROBLES LUIS ANTONIO	28	01/02/2016
33990	OLEA RODRIGUEZ BELIA ALICIA	25	01/10/2016
33410	ORTIZ MENDEZ MA ADRIANA	25	16/05/2016
33200	QUINTERO ZEPEDA MARIA TRINIDAD	25	01/02/2016
33610	RAMIREZ RODRIGUEZ MARIA GRISELDA	25	16/11/2016
71720	RENERIA ALVAREZ LAURA	25	01/11/2016
23360	RUIZ ROSAS GUSTAVO	28	16/07/2016
31600	SALAZAR NORMA LILIA	26	16/11/2016
33430	SANCHEZ LOPEZ ROSA HILDA	25	01/11/2016
50	SOLORZANO VELIZ ROBERTO	28	01/11/2016
30910	URIBE GARCIA MARIA ROSALINDA	26	01/06/2016

DOCENTE

Noplaza	NombreCompleto	Annioservicio	Fecjubilacion
8810	AGUIAR JIMENEZ MARTHA ALBINA	40	01/08/2016
25380	ALCANTAR DIAZ CARLOTA DE JESUS	29	01/06/2016
27030	AMPARO TALAVERA SABINO GERARDO	29	01/12/2016
24141	ARIAS CHAVEZ DANIEL	30	01/08/2016
17440	ARRIERO CASILLAS PEDRO	35	16/06/2016
23060	BRISEÑO JIMENEZ MOISES	30	16/08/2016
26160	BRISEÑO JIMENEZ SONIA MARIBEL	27	16/12/2016
32550	CARRILLO MEDINA MARIO	25	01/02/2016
5490	CARRILLO VENTURA LUIS ADELMO	37	01/11/2016
9860	CORONADO LAZARO MARISELA	38	01/12/2016
41060	DOMINGUEZ RODRIGUEZ ELVA GRACIELA	20	16/06/2016
24512	ESPINOSA GOMEZ JOSE ISMAEL	30	01/06/2016
23490	FLORES CHAVEZ RAYMUNDO	31	16/09/2016
33850	GARCIA HOYOS LUCIA DEL CARMEN	28	16/02/2016
27820	GOMEZ AGUILAR JOSE ROBERTO	28	01/08/2016
23050	GOMEZ GONZALEZ MARIA DEL ROCIO	30	16/02/2016
39430	GONZALEZ CAMBERO LUZ ELENA	24	01/09/2016
26851	GONZALEZ HERRERA SERGIO	30	01/10/2016
24550	GONZALEZ RODRIGUEZ GILBERTO	30	16/06/2016
27380	HERNANDEZ DELGADILLO MARIA LUISA	28	16/11/2016
18230	HERNANDEZ LEONOR ALMA ROSA	33	01/08/2016
27290	HERRERA AMARAL MARCOS	29	16/10/2016
23390	IBARRA MEZA ANGEL	30	16/09/2016
30070	JAUREGUI MEDINA EMMA ANTONIA	29	01/06/2016
25080	JIMENEZ CURIEL ALFREDO	29	01/02/2016
25231	LIZARRAGA AVALOS HECTOR MARIANO	29	01/02/2016
26500	LOPEZ MEZA JOSE ALEJANDRO	29	16/06/2016
6540	LOPEZ PARRA JOSE FRANCISCO	39	16/06/2016
36490	MADERO DE DIOS ADOLFO GUADALUPE	25	01/10/2016
20040	MARTINEZ OJEDA ILDEFONSO	34	01/11/2016
20341	MIRELES ORTIZ MANUEL	31	01/04/2016
21550	MURILLO BELTRAN ARTURO	31	16/08/2016
9840	PADILLA NORIEGA ROBERTO	33	01/11/2016
25330	PEÑA ANGUIANO SERVANDO RAFAEL	30	16/10/2016
15501	PEREZ GONZALEZ FELIX	36	16/11/2016
31280	PIÑON CHAVEZ LUIS ANGEL	26	01/02/2016
27220	RAMOS CARRILLO LUIS ISAURO	29	01/09/2016
21440	REA BECERRA RAUL ANTONIO	31	16/05/2016
26531	ROBLES JAIME SAUL	30	01/10/2016
35350	RODRIGUEZ PARTIDA MARIA EDITH	27	01/09/2016
26890	ROSAS NUÑEZ LIVIO JANIO	29	16/11/2016

47840	ROSAS PARRA LAURA DEL CARMEN	21	01/10/2016
27201	RUELAS MUÑOZ PABLO JAVIER	30	01/09/2016
8580	SAHAGUN SANCHEZ RICARDO	32	01/06/2016
47940	SANCHEZ IBARRA MA VICTORIA	21	01/10/2016
27330	SAUCEDO LOPEZ JESUS GILBERTO	29	01/10/2016
27370	SERRANO GUZMAN JOSE ANTONIO	30	01/12/2016
23890	SILLAS MEZA IRMA RAQUEL	30	16/06/2016
25732	SOLIS ARIAS ROSA ANGELICA	30	16/11/2016
41330	TADEO PRECIADO DARIO	20	16/01/2016
3720	VAZQUEZ COVARRUBIAS MA GUADALUPE	40	01/05/2016
21061	VIDAL MARTINEZ GONZALO	31	01/12/2016
19603	VILLEGAS MEDINA OSCAR	32	16/04/2016
18200	ZURITA RENTERIA MARIA NATIVIDAD	35	16/08/2016