



UNIVERSIDAD AUTONOMA DE NAYARIT NAYARIT

Estado Analítico del Ejercicio Presupuesto de Egresos

Utr: imedrano
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2017 Al 31/dic./2017

Fecha y | 09/feb./2018
hora de Impresión | 0:14

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
A000 RECTORIA								
0								
A0001 RECTORIA	10,513,534.78 \$	9,214,679.92 \$	19,728,214.70 \$	17,379,174.42 \$	17,379,174.42 \$	14,798,012.95 \$	14,798,012.95 \$	2,349,040.28 \$
A0002 UNIDAD DE DESARROLLO INSTITUCIONAL	7,861,367.01 \$	24,433,650.38 \$	32,295,017.39 \$	24,939,196.08 \$	24,939,196.08 \$	23,896,171.41 \$	23,896,171.41 \$	7,355,821.31 \$
A0003 DIRECCION DE INNOVACION UNIVERSITARIA	2,318,673.66 \$	117,132.44 \$	2,435,806.10 \$	278,438.50 \$	278,438.50 \$	278,438.50 \$	278,438.50 \$	2,157,367.60 \$
A0004 UNIDAD DE ENLACE Y TRANSPARENCIA	904,179.55 \$	901,253.59 \$	1,805,433.14 \$	1,588,942.71 \$	1,588,942.71 \$	1,441,595.38 \$	1,441,595.38 \$	216,490.43 \$
A0005 VOLUNTARIADO UAN	2,039,888.34 \$	7.50 \$	2,039,895.84 \$	0.00 \$	0.00 \$	0.00 \$	0.00 \$	2,039,895.84 \$
A0006 ANUIES	74,429.82 \$	116,303.22 \$	190,733.04 \$	190,733.04 \$	190,733.04 \$	190,733.04 \$	190,733.04 \$	0.00 \$
A0007 UNIDAD DE CONTROL Y EVALUACION	3,981,339.24 \$	1,805,735.29 \$	5,787,074.53 \$	4,243,690.03 \$	4,243,690.03 \$	3,811,572.93 \$	3,811,572.93 \$	1,543,384.50 \$
A0008 UNIDAD DE ASUNTOS JURIDICOS	0.00 \$	1,079,315.50 \$	1,079,315.50 \$	1,079,315.50 \$	1,079,315.50 \$	779,725.46 \$	779,725.46 \$	0.00 \$
A0009 SUB UNIDAD DE ASUNTOS JURIDICOS	0.00 \$	644,489.20 \$	644,489.20 \$	644,489.20 \$	644,489.20 \$	406,551.45 \$	406,551.45 \$	0.00 \$
RECTORIA	27,693,412.40 \$	38,312,567.04 \$	66,005,979.44 \$	50,343,979.48 \$	50,343,979.48 \$	45,602,801.12 \$	45,602,801.12 \$	15,661,999.96 \$
B000 SECRETARIA DE RECTORIA								
0								
B0001 SECRETARIA DE RECTORIA	7,982,530.62 \$	374,966.75 \$	8,357,497.37 \$	582,758.58 \$	582,758.58 \$	582,758.58 \$	582,758.58 \$	7,774,738.79 \$
B0002 DIRECCION DE DIFUSION	16,181,833.71 \$	1,736,832.74 \$	17,918,666.45 \$	11,380,191.23 \$	11,380,191.23 \$	10,221,796.19 \$	10,221,796.19 \$	6,538,475.22 \$
B0003 COORDINACION DE ASUNTOS INTERNACIONALES	7,081,722.54 \$	4,641,896.56 \$	11,723,619.10 \$	9,686,388.24 \$	9,686,388.24 \$	8,583,259.92 \$	8,583,259.92 \$	2,037,230.86 \$
SECRETARIA DE RECTORIA	31,246,086.87 \$	6,753,696.05 \$	37,999,782.92 \$	21,649,338.05 \$	21,649,338.05 \$	19,387,814.69 \$	19,387,814.69 \$	16,350,444.87 \$
C000 SECRETARIA GENERAL								
0								
C0001 SECRETARIA GENERAL	8,118,459.55 \$	3,667,765.44 \$	11,786,224.99 \$	8,108,004.12 \$	8,108,004.12 \$	7,330,428.26 \$	7,330,428.26 \$	3,678,220.87 \$
C0002 DIR. DE DISEÑO Y ADECUACION DE ESPACIOS ARQUITI	288,396.56 \$	348,251.59 \$	636,648.15 \$	459,351.57 \$	459,351.57 \$	459,351.57 \$	459,351.57 \$	177,296.58 \$
SECRETARIA GENERAL	8,406,856.11 \$	4,016,017.03 \$	12,422,873.14 \$	8,567,355.69 \$	8,567,355.69 \$	7,789,779.83 \$	7,789,779.83 \$	3,855,517.45 \$
D000 SECRETARIA DE FINANZAS Y ADMINISTRACION								
0								
D0001 SECRETARIA DE FINANZAS Y ADMINISTRACION	13,522,152.88 \$	80,296,433.06 \$	93,818,585.94 \$	85,856,770.46 \$	85,856,770.46 \$	80,538,607.37 \$	80,538,607.37 \$	7,961,815.48 \$
D0002 DIRECCION DE FINANZAS	570,468,408.69 \$	154,254,704.39 \$	724,723,113.08 \$	280,058,283.50 \$	280,058,283.50 \$	280,057,819.50 \$	280,057,819.50 \$	444,664,829.58 \$
D0003 DIRECCION DE RECURSOS HUMANOS	130,507,443.20 \$	285,625,274.43 \$	416,132,717.63 \$	408,460,964.78 \$	408,460,964.78 \$	196,121,122.98 \$	196,121,122.98 \$	7,671,752.85 \$
D0004 DIRECCION DE RECURSOS MATERIALES	6,375,637.35 \$	2,759,563.02 \$	9,135,200.37 \$	5,934,812.82 \$	5,934,812.82 \$	5,422,137.87 \$	5,422,137.87 \$	3,200,387.55 \$
D0005 DIRECCION DE SERVICIOS GENERALES Y APOYO	40,076,647.01 \$	9,344,599.60 \$	49,421,246.61 \$	29,025,468.15 \$	29,025,468.15 \$	26,312,485.11 \$	26,312,485.11 \$	20,395,778.46 \$
D0006 DIRECCION DE SERVICIOS MEDICOS	9,765,467.73 \$	21,924,617.21 \$	31,690,084.94 \$	26,356,563.38 \$	26,356,563.38 \$	20,020,266.10 \$	20,020,266.10 \$	5,333,521.56 \$
D0007 COORDINACION DE SISTEMAS DE INFORMACION INSTI	3,739,342.52 \$	1,847,816.05 \$	5,587,158.57 \$	4,249,879.28 \$	4,249,879.28 \$	3,865,025.25 \$	3,865,025.25 \$	1,337,279.29 \$
D0008 CENTRO DE DESARROLLO INFANTIL	21,747,127.54 \$	6,039,677.96 \$	27,786,805.50 \$	18,354,358.03 \$	18,354,358.03 \$	16,353,276.91 \$	16,353,276.91 \$	9,432,447.47 \$
D0009 DEPARTAMENTO DE ASUNTOS JURIDICOS LABORALES	2,826,121.69 \$	1,280,277.02 \$	4,106,398.71 \$	2,316,819.64 \$	2,316,819.64 \$	2,316,819.64 \$	2,316,819.64 \$	1,789,579.07 \$
D0010 DIRECCION DE ADMINISTRACION	0.00 \$	3,601,570.70 \$	3,601,570.70 \$	3,601,570.70 \$	3,601,570.70 \$	2,443,048.78 \$	2,443,048.78 \$	0.00 \$
D0011 DIRECCION DE INGRESOS	0.00 \$	1,593,958.58 \$	1,593,958.58 \$	1,593,958.58 \$	1,593,958.58 \$	1,106,169.85 \$	1,106,169.85 \$	0.00 \$



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D0012 DIRECCION DE EGRESOS	0.00 \$	14,798,419.51 \$	14,798,419.51 \$	14,703,441.08 \$	14,703,441.08 \$	14,129,813.86 \$	14,129,813.86 \$	94,978.43 \$
D0013 COORDINACION DE SERVICIOS DE SALUD	0.00 \$	190,034.81 \$	190,034.81 \$	190,034.81 \$	190,034.81 \$	190,034.81 \$	190,034.81 \$	0.00 \$
SECRETARIA DE FINANZAS Y ADMINISTRACION	799,028,348.61 \$	583,556,946.34 \$	1,382,585,294.95 \$	880,702,925.21 \$	880,702,925.21 \$	648,876,628.03 \$	648,876,628.03 \$	501,882,369.74 \$
E000 SECRETARIA DE DOCENCIA								
0								
E0001 SECRETARIA DE DOCENCIA	25,992,472.40 \$	27,882,844.83 \$	53,875,317.23 \$	39,124,545.32 \$	39,124,545.32 \$	36,577,514.59 \$	36,577,514.59 \$	14,750,771.91 \$
E0002 CENTRO ESPECIALIZADO DE EDUCACION VIRTUAL	4,325,629.94 \$	2,394,741.89 \$	6,720,371.83 \$	5,268,581.81 \$	5,268,581.81 \$	4,489,989.06 \$	4,489,989.06 \$	1,451,790.02 \$
E0003 BECARIOS	10,897,149.92 \$	9,416,310.84 \$	20,313,460.76 \$	9,416,334.84 \$	9,416,334.84 \$	8,433,868.54 \$	8,433,868.54 \$	10,897,125.92 \$
E0004 DIRECCION DE SEGUIMIENTO DE EGRESADOS	5,737,576.54 \$	1,592,117.07 \$	7,329,693.61 \$	4,791,973.40 \$	4,791,973.40 \$	4,249,440.53 \$	4,249,440.53 \$	2,537,720.21 \$
E0005 DIRECCION DE TRONCO BASICO UNIVERSITARIO	10,967,370.01 \$	2,139,096.98 \$	13,106,466.99 \$	6,603,495.97 \$	6,603,495.97 \$	6,240,181.38 \$	6,240,181.38 \$	6,502,971.02 \$
E0006 CENTRO MULTIDICIPLINARIO BUCERIAS	10,219,202.38 \$	9,611,077.16 \$	19,830,279.54 \$	9,640,791.20 \$	9,640,791.20 \$	8,479,910.10 \$	8,479,910.10 \$	10,189,488.34 \$
E0007 DIRECCION DE SERVICIOS ESCOLARES	0.00 \$	3,840,377.80 \$	3,840,377.80 \$	3,840,377.80 \$	3,840,377.80 \$	2,642,679.37 \$	2,642,679.37 \$	0.00 \$
SECRETARIA DE DOCENCIA	68,139,401.19 \$	56,876,566.57 \$	125,015,967.76 \$	78,686,100.34 \$	78,686,100.34 \$	71,113,583.57 \$	71,113,583.57 \$	46,329,867.42 \$
F000 AREA DE CIENCIAS BASICAS E INGENIERIAS								
0								
F0001 COORD. DEL AREA DE CIENCIAS BASICAS E INGENIERI	38,922,903.52 \$	21,384,401.82 \$	60,307,305.34 \$	38,719,858.43 \$	38,719,858.43 \$	35,299,604.14 \$	35,299,604.14 \$	21,587,446.91 \$
AREA DE CIENCIAS BASICAS E INGENIERIAS	38,922,903.52 \$	21,384,401.82 \$	60,307,305.34 \$	38,719,858.43 \$	38,719,858.43 \$	35,299,604.14 \$	35,299,604.14 \$	21,587,446.91 \$
G000 AREA DE CIENCIAS BIOLÓGICAS AGROP. Y PESQUERAS								
00								
G0001 COORD. DEL AREA DE CIENCIAS BIOLÓGICAS AGROP. '	1,534,845.92 \$	9,536,704.22 \$	11,071,550.14 \$	5,225,807.44 \$	5,225,807.44 \$	5,133,419.06 \$	5,133,419.06 \$	5,845,742.70 \$
G0002 UNIDAD ACADEMICA DE INGENIERIA PESQUERA	27,257,444.20 \$	10,301,862.40 \$	37,559,306.60 \$	24,676,487.48 \$	24,676,487.48 \$	22,512,586.56 \$	22,512,586.56 \$	12,882,819.12 \$
G0003 UNIDAD ACADEMICA DE AGRICULTURA	55,180,847.07 \$	21,920,024.45 \$	77,100,871.52 \$	47,046,319.95 \$	47,046,319.95 \$	43,167,115.64 \$	43,167,115.64 \$	30,054,551.57 \$
G0004 UNIDAD ACADEMICA DE MEDICINA VETERINARIA Y ZOC	39,638,918.20 \$	11,162,408.49 \$	50,801,326.69 \$	31,641,790.59 \$	31,641,790.59 \$	29,014,990.39 \$	29,014,990.39 \$	19,159,536.10 \$
AREA DE CIENCIAS BIOLÓGICAS AGROP. Y PE	123,612,055.39 \$	52,920,999.56 \$	176,533,054.95 \$	108,590,405.46 \$	108,590,405.46 \$	99,828,111.65 \$	99,828,111.65 \$	67,942,649.49 \$
H000 AREA DE CIENCIAS DE LA SALUD								
0								
H0001 COORD. DEL AREA DE CIENCIAS DE LA SALUD	11,200,284.86 \$	11,318,389.38 \$	22,518,674.24 \$	14,363,305.46 \$	14,363,305.46 \$	13,048,776.73 \$	13,048,776.73 \$	8,155,368.78 \$
H0002 UNIDAD ACADEMICA DE MEDICINA HUMANA	58,280,940.04 \$	26,424,198.61 \$	84,705,138.65 \$	52,904,794.07 \$	52,904,794.07 \$	46,776,194.79 \$	46,776,194.79 \$	31,800,344.58 \$
H0003 UNIDAD ACADEMICA DE ODONTOLOGIA	27,351,593.51 \$	18,235,177.81 \$	45,586,771.32 \$	29,484,486.24 \$	29,484,486.24 \$	27,207,677.63 \$	27,207,677.63 \$	16,102,285.08 \$
H0004 UNIDAD ACADEMICA DE ENFERMERIA	31,520,437.77 \$	12,787,458.36 \$	44,307,896.13 \$	27,936,425.61 \$	27,936,425.61 \$	25,624,780.87 \$	25,624,780.87 \$	16,371,470.52 \$
H0005 UNIDAD ACADEMICA DE CIENCIAS QUIMICO BIOLÓGICA	32,516,616.89 \$	11,663,619.45 \$	44,180,236.34 \$	29,115,585.09 \$	29,115,585.09 \$	26,328,521.08 \$	26,328,521.08 \$	15,064,651.25 \$
H0006 PROGRAMA ASOCIADOS NUTRICION Y ALIMENTOS	29.00 \$	8,704,072.84 \$	8,704,101.84 \$	8,704,101.84 \$	8,704,101.84 \$	7,950,632.56 \$	7,950,632.56 \$	0.00 \$
AREA DE CIENCIAS DE LA SALUD	160,869,902.07 \$	89,132,916.45 \$	250,002,818.52 \$	162,508,698.31 \$	162,508,698.31 \$	146,936,583.66 \$	146,936,583.66 \$	87,494,120.21 \$
I000 AREA DE CIENCIAS ECONOMICAS Y ADMIVAS.								
0								
I0001 UNIDAD ACADEMICA DE CONTADURIA Y ADMINISTRACI	68,029,313.99 \$	24,681,543.61 \$	92,710,857.60 \$	58,326,657.37 \$	58,326,657.37 \$	52,974,671.86 \$	52,974,671.86 \$	34,384,200.23 \$



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I0002 UNIDAD ACADEMICA DE ECONOMIA E INFORMATICA	38,674,899.52 \$	10,010,387.91 \$	48,685,287.43 \$	30,127,527.73 \$	30,127,527.73 \$	27,440,701.46 \$	27,440,701.46 \$	18,557,759.70 \$
I0003 EXTENSION ACADEMICA DEL SUR AHUACATLAN	8,752,427.49 \$	4,964,095.14 \$	13,716,522.63 \$	9,328,966.36 \$	9,328,966.36 \$	8,532,751.03 \$	8,532,751.03 \$	4,387,556.27 \$
I0004 EXTENSION ACADEMICA DEL SUR IXTLAN	3,863,457.27 \$	7,313,090.77 \$	11,176,548.04 \$	10,340,823.01 \$	10,340,823.01 \$	9,314,859.04 \$	9,314,859.04 \$	835,725.03 \$
I0005 EXTENSION ACADEMICA DEL NORTE	9,856,443.81 \$	3,847,279.81 \$	13,703,723.62 \$	9,610,922.17 \$	9,610,922.17 \$	8,770,632.82 \$	8,770,632.82 \$	4,092,801.45 \$
I0006 EXTENSION ACADEMICA DE BAHIA DE BANDERAS (SUR	92,490.13 \$	104,579.42 \$	197,069.55 \$	142,368.42 \$	142,368.42 \$	142,368.42 \$	142,368.42 \$	54,701.13 \$
I0007 UNIDAD ACADEMICA DE TURISMO	38,587,041.21 \$	12,695,479.24 \$	51,282,520.45 \$	31,895,516.85 \$	31,895,516.85 \$	29,030,084.32 \$	29,030,084.32 \$	19,387,003.60 \$
I0008 COOR. DEL AREA DE CIENCIAS ECONOMICAS Y ADMINI	12.00 \$	1,464,642.85 \$	1,464,654.85 \$	1,432,143.53 \$	1,432,143.53 \$	1,132,011.55 \$	1,132,011.55 \$	32,511.32 \$
AREA DE CIENCIAS ECONOMICAS Y ADMIVAS.	167,856,085.42 \$	65,081,098.75 \$	232,937,184.17 \$	151,204,925.44 \$	151,204,925.44 \$	137,338,080.50 \$	137,338,080.50 \$	81,732,258.73 \$
J000 AREA CIENCIAS SOCIALES Y HUMANIDADES								
0								
J0001 COORD. DEL AREA CIENCIAS SOCIALES Y HUMANIDADI	75,756,461.34 \$	28,481,656.90 \$	104,238,118.24 \$	73,641,278.49 \$	73,641,278.49 \$	66,232,618.56 \$	66,232,618.56 \$	30,596,839.75 \$
J0002 UNIDAD ACADEMICA DE DERECHO	45,912,578.54 \$	12,283,489.61 \$	58,196,068.15 \$	32,973,088.82 \$	32,973,088.82 \$	29,828,632.00 \$	29,828,632.00 \$	25,222,979.33 \$
J0003 DIRECCION DE SERVICIOS UNIVERSITARIOS	2.00 \$	4,862,465.36 \$	4,862,467.36 \$	4,862,467.36 \$	4,862,467.36 \$	3,093,418.69 \$	3,093,418.69 \$	0.00 \$
AREA CIENCIAS SOCIALES Y HUMANIDADES	121,669,041.88 \$	45,627,611.87 \$	167,296,653.75 \$	111,476,834.67 \$	111,476,834.67 \$	99,154,669.25 \$	99,154,669.25 \$	55,819,819.08 \$
K000 SECRETARIA DE EDUCACION MEDIA SUPERIOR								
0								
K0001 UNIDAD ACADEMICA PREPARATORIA # 1 TEPIC	51,731,345.40 \$	15,835,863.22 \$	67,567,208.62 \$	40,894,145.95 \$	40,894,145.95 \$	36,273,336.76 \$	36,273,336.76 \$	26,673,062.67 \$
K0002 UNIDAD ACADEMICA PREPARATORIA # 2 SANTIAGO	14,284,122.89 \$	4,923,073.23 \$	19,207,196.12 \$	11,895,297.35 \$	11,895,297.35 \$	10,672,925.98 \$	10,672,925.98 \$	7,311,898.77 \$
K0003 UNIDAD ACADEMICA PREPARATORIA # 3 ACAPONETA	14,430,967.66 \$	4,703,770.57 \$	19,134,738.23 \$	12,124,762.09 \$	12,124,762.09 \$	10,898,940.67 \$	10,898,940.67 \$	7,009,976.14 \$
K0004 UNIDAD ACADEMICA PREPARATORIA # 4 TECUALA	13,420,087.04 \$	4,225,372.06 \$	17,645,459.10 \$	11,231,813.74 \$	11,231,813.74 \$	10,049,206.24 \$	10,049,206.24 \$	6,413,645.36 \$
K0005 UNIDAD ACADEMICA PREPARATORIA # 5 TUXPAN	19,715,048.46 \$	6,140,292.67 \$	25,855,341.13 \$	16,303,814.05 \$	16,303,814.05 \$	14,496,244.15 \$	14,496,244.15 \$	9,551,527.08 \$
K0006 UNIDAD ACADEMICA PREPARATORIA # 6 IXTLAN DEL RI	12,175,044.14 \$	3,889,929.03 \$	16,064,973.17 \$	10,310,528.52 \$	10,310,528.52 \$	9,188,161.33 \$	9,188,161.33 \$	5,754,444.65 \$
K0007 UNIDAD ACADEMICA PREPARATORIA # 7 COMPOSTELA	12,684,619.95 \$	4,387,332.99 \$	17,071,952.94 \$	11,545,096.25 \$	11,545,096.25 \$	10,306,262.05 \$	10,306,262.05 \$	5,526,856.69 \$
K0008 UNIDAD ACADEMICA PREPARATORIA # 8 AHUACATLAN	8,309,613.55 \$	2,627,169.50 \$	10,936,783.05 \$	7,055,222.53 \$	7,055,222.53 \$	6,318,497.63 \$	6,318,497.63 \$	3,881,560.52 \$
K0009 UNIDAD ACADEMICA PREPARATORIA # 9 VILLA HIDALGO	12,655,767.46 \$	3,891,566.83 \$	16,547,334.29 \$	10,625,498.34 \$	10,625,498.34 \$	9,469,427.98 \$	9,469,427.98 \$	5,921,835.95 \$
K0010 UNIDAD ACADEMICA PREPARATORIA # 10 B. BANDERAS	12,283,718.13 \$	4,322,575.26 \$	16,606,293.39 \$	11,721,062.90 \$	11,721,062.90 \$	10,373,651.97 \$	10,373,651.97 \$	4,885,230.49 \$
K0011 UNIDAD ACADEMICA PREPARATORIA # 11 RUIZ	12,155,521.15 \$	4,225,724.90 \$	16,381,246.05 \$	11,005,789.69 \$	11,005,789.69 \$	9,845,040.79 \$	9,845,040.79 \$	5,375,456.36 \$
K0012 UNIDAD ACADEMICA PREPARATORIA # 12 SAN BLAS	7,730,070.79 \$	2,756,509.93 \$	10,486,580.72 \$	7,212,438.85 \$	7,212,438.85 \$	6,369,055.74 \$	6,369,055.74 \$	3,274,141.87 \$
K0013 UNIDAD ACADEMICA PREPARATORIA # 13 TEPIC	27,638,720.32 \$	8,066,867.26 \$	35,705,587.58 \$	22,085,125.27 \$	22,085,125.27 \$	19,548,291.24 \$	19,548,291.24 \$	13,620,462.31 \$
K0014 UNIDAD ACADEMICA PREPARATORIA # 14 TEPIC	8,656,709.65 \$	2,785,766.42 \$	11,442,476.07 \$	7,331,432.29 \$	7,331,432.29 \$	6,586,528.17 \$	6,586,528.17 \$	4,111,043.78 \$
K0015 UNIDAD ACADEMICA PREPARATORIA # 15 PUENTE DE C	4,213,999.98 \$	1,749,615.91 \$	5,963,615.89 \$	3,986,887.81 \$	3,986,887.81 \$	3,576,631.35 \$	3,576,631.35 \$	1,976,728.08 \$
K0016 SECRETARIA DE EDUCACION MEDIA SUPERIOR	8,184,693.23 \$	7,071,450.07 \$	15,256,143.30 \$	11,382,906.81 \$	11,382,906.81 \$	10,560,841.09 \$	10,560,841.09 \$	3,873,236.49 \$
SECRETARIA DE EDUCACION MEDIA SUPERIOR	240,270,049.80 \$	81,602,879.85 \$	321,872,929.65 \$	206,711,822.44 \$	206,711,822.44 \$	184,533,043.14 \$	184,533,043.14 \$	115,161,107.21 \$
L000 SECRETARIA DE SERVICIOS ACADEMICOS								
0								
L0001 SECRETARIA DE SERVICIOS ACADEMICOS	7,510,470.03 \$	4,548,154.06 \$	12,058,624.09 \$	9,464,975.36 \$	9,464,975.36 \$	8,706,418.56 \$	8,706,418.56 \$	2,593,648.73 \$
L0002 DIRECCION DE SERVICIOS ESCOLARES	14,113,553.35 \$	2,852,913.63 \$	16,966,466.98 \$	8,279,959.79 \$	8,279,959.79 \$	8,279,959.79 \$	8,279,959.79 \$	8,686,507.19 \$
L0003 DIRECCION DE INFRAESTRUCTURA	18,314,540.26 \$	5,080,196.11 \$	23,394,736.37 \$	12,910,294.60 \$	12,910,294.60 \$	12,604,738.15 \$	12,604,738.15 \$	10,484,441.77 \$



UNIVERSIDAD AUTONOMA DE NAYARIT NAYARIT

Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: imedrano
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2017 Al 31/dic./2017

Fecha y | 09/feb./2018
hora de Impresión | 0:14

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
L0004 DIRECCION DE DESARROLLO BIBLIOTECARIO	19,981,898.61 \$	6,587,572.89 \$	26,569,471.50 \$	16,368,149.30 \$	16,368,149.30 \$	14,833,972.87 \$	14,833,972.87 \$	10,201,322.20 \$
L0005 TALLER DE ARTES GRAFICAS	4,186,820.93 \$	2,114,011.41 \$	6,300,832.34 \$	4,856,567.68 \$	4,856,567.68 \$	4,335,187.58 \$	4,335,187.58 \$	1,444,264.66 \$
L0006 CENTRO DE DIGITALIZACION	5,161,968.42 \$	61,999.05 \$	5,223,967.47 \$	453,014.11 \$	453,014.11 \$	453,014.11 \$	453,014.11 \$	4,770,953.36 \$
SECRETARIA DE SERVICIOS ACADEMICOS	69,269,251.60 \$	21,244,847.15 \$	90,514,098.75 \$	52,332,960.84 \$	52,332,960.84 \$	49,213,291.06 \$	49,213,291.06 \$	38,181,137.91 \$
M00 SECRETARIA DE INVESTIGACION Y POSGRADO								
00								
M0001 DIRECCION DE POSGRADO	303,100.57 \$	43,070.44 \$	346,171.01 \$	190,509.53 \$	190,509.53 \$	190,509.53 \$	190,509.53 \$	155,661.48 \$
M0002 DIRECCION DE FORTALECIMIENTO DE INVESTIGACION	147,439.09 \$	833,670.82 \$	981,109.91 \$	359,231.42 \$	359,231.42 \$	359,231.42 \$	359,231.42 \$	621,878.49 \$
M0003 SECRETARIA DE INVESTIGACION Y POSGRADO	53,086,961.41 \$	25,009,496.69 \$	78,096,458.10 \$	46,388,723.51 \$	46,388,723.51 \$	43,110,923.49 \$	43,110,923.49 \$	31,707,734.59 \$
M0004 CENIT 2	0.00 \$	1,161,160.71 \$	1,161,160.71 \$	1,140,310.17 \$	1,140,310.17 \$	745,852.43 \$	745,852.43 \$	20,850.54 \$
SECRETARIA DE INVESTIGACION Y POSGRAD	53,537,501.07 \$	27,047,398.66 \$	80,584,899.73 \$	48,078,774.63 \$	48,078,774.63 \$	44,406,516.87 \$	44,406,516.87 \$	32,506,125.10 \$
N000 SECRETARIA DE VINCULACION Y EXTENSION								
0								
N0001 DIRECCION DE VINCULACION SOCIAL	22,506,941.31 \$	6,262,178.61 \$	28,769,119.92 \$	18,038,383.95 \$	18,038,383.95 \$	16,047,048.56 \$	16,047,048.56 \$	10,730,735.97 \$
N0002 DIRECCION DE ACTIVIDADES DEPORTIVAS	25,351,104.50 \$	16,523,168.58 \$	41,874,273.08 \$	20,876,168.02 \$	20,876,168.02 \$	18,472,512.57 \$	18,472,512.57 \$	20,998,105.06 \$
N0003 DIRECCION DE SERVICIOS SOCIAL	4,716,108.65 \$	2,257,280.71 \$	6,973,389.36 \$	4,591,266.53 \$	4,591,266.53 \$	4,087,592.24 \$	4,087,592.24 \$	2,382,122.83 \$
N0004 DIRECCION DE ARTE Y CULTURA	10,530,385.37 \$	3,190,328.30 \$	13,720,713.67 \$	8,813,691.30 \$	8,813,691.30 \$	7,904,243.44 \$	7,904,243.44 \$	4,907,022.37 \$
N0005 DIRECCION DE VINCULACION PRODUCTIVA	5,712,546.88 \$	3,976,071.10 \$	9,688,617.98 \$	4,980,792.39 \$	4,980,792.39 \$	4,386,355.56 \$	4,386,355.56 \$	4,707,825.59 \$
N0006 SECRETARIA DE VINCULACION Y EXTENSION	5,160,019.53 \$	4,966,389.04 \$	10,126,408.57 \$	7,958,782.11 \$	7,958,782.11 \$	7,064,447.79 \$	7,064,447.79 \$	2,167,626.46 \$
SECRETARIA DE VINCULACION Y EXTENSION	73,977,106.24 \$	37,175,416.34 \$	111,152,522.58 \$	65,259,084.30 \$	65,259,084.30 \$	57,962,200.16 \$	57,962,200.16 \$	45,893,438.28 \$
O00 S.P.A.U.A.N.								
00								
O0001 S.P.A.U.A.N.	18,997,668.64 \$	12,544,983.21 \$	31,542,651.85 \$	14,109,978.06 \$	14,109,978.06 \$	13,436,002.92 \$	13,436,002.92 \$	17,432,673.79 \$
S.P.A.U.A.N.	18,997,668.64 \$	12,544,983.21 \$	31,542,651.85 \$	14,109,978.06 \$	14,109,978.06 \$	13,436,002.92 \$	13,436,002.92 \$	17,432,673.79 \$
P000 LICENCIAS SINDICALES SPAUAN								
0								
P0001 LICENCIAS SINDICALES SPAUAN	344,775.59 \$	0.00 \$	344,775.59 \$	0.00 \$	0.00 \$	0.00 \$	0.00 \$	344,775.59 \$
LICENCIAS SINDICALES SPAUAN	344,775.59 \$	0.00 \$	344,775.59 \$	0.00 \$	0.00 \$	0.00 \$	0.00 \$	344,775.59 \$
Q00 S.E.T.U.A.N.								
00								
Q0001 S.E.T.U.A.N.	59,411,867.14 \$	38,016,974.38 \$	97,428,841.52 \$	49,802,377.69 \$	49,802,377.69 \$	45,236,308.64 \$	45,236,308.64 \$	47,626,463.83 \$
S.E.T.U.A.N.	59,411,867.14 \$	38,016,974.38 \$	97,428,841.52 \$	49,802,377.69 \$	49,802,377.69 \$	45,236,308.64 \$	45,236,308.64 \$	47,626,463.83 \$
R000 S.U.N.T.U.A.N.								
0								
R0001 S.U.N.T.U.A.N.	968,551.95 \$	1,426,259.69 \$	2,394,811.64 \$	1,591,716.89 \$	1,591,716.89 \$	1,477,817.63 \$	1,477,817.63 \$	803,094.75 \$



**UNIVERSIDAD AUTONOMA DE NAYARIT
NAYARIT**

Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: imedrano
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2017 Al 31/dic./2017

Fecha y | 09/feb./2018
hora de Impresión | 0:14

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
S.U.N.T.U.A.N	968,551.95 \$	1,426,259.69 \$	2,394,811.64 \$	1,591,716.89 \$	1,591,716.89 \$	1,477,817.63 \$	1,477,817.63 \$	803,094.75 \$
S000 S.T.U.A.N.								
0								
S0001 S.T.U.A.N.	1.00 \$	592,799.00 \$	592,800.00 \$	592,800.00 \$	592,800.00 \$	592,800.00 \$	592,800.00 \$	0.00 \$
S.T.U.A.N.	1.00 \$	592,799.00 \$	592,800.00 \$	592,800.00 \$	592,800.00 \$	592,800.00 \$	592,800.00 \$	0.00 \$
U000 F.E.U.A.N.								
0								
U0001 F.E.U.A.N.	4,093,068.96 \$	4,379,920.31 \$	8,472,989.27 \$	5,236,029.85 \$	5,236,029.85 \$	5,236,029.85 \$	5,236,029.85 \$	3,236,959.42 \$
U0002 CASA DEL ESTUDIANTE	409,367.77 \$	1,754,151.58 \$	2,163,519.35 \$	1,871,760.58 \$	1,871,760.58 \$	1,664,382.42 \$	1,664,382.42 \$	291,758.77 \$
F.E.U.A.N.	4,502,436.73 \$	6,134,071.89 \$	10,636,508.62 \$	7,107,790.43 \$	7,107,790.43 \$	6,900,412.27 \$	6,900,412.27 \$	3,528,718.19 \$
V000 PROGRAMA ACADEMICO DE MUSICA								
0								
V0001 PROGRAMA ACADEMICO DE MUSICA	7,163,579.65 \$	2,693,847.28 \$	9,857,426.93 \$	6,471,609.82 \$	6,471,609.82 \$	5,720,262.50 \$	5,720,262.50 \$	3,385,817.11 \$
PROGRAMA ACADEMICO DE MUSICA	7,163,579.65 \$	2,693,847.28 \$	9,857,426.93 \$	6,471,609.82 \$	6,471,609.82 \$	5,720,262.50 \$	5,720,262.50 \$	3,385,817.11 \$
Total Final	2,075,886,882.87 \$,192,142,298.93 \$	3,268,029,181.80 \$	2,064,509,336.18 \$	2,064,509,336.18 \$	1,720,806,311.63 \$	1,720,806,311.63 \$,203,519,845.62 \$