

**Información de Periodos Intermedios**  
**UNIVERSIDAD AUTONOMA DE NAYARIT**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 1 de Julio al 30 de Septiembre de 2017**

Concepto	Egresos					
	Aprobado	Ampliaciones/ (Rescisiones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 + 4)
<b>A0000 RECTORIA</b>						
A0001 RECTORIA	\$27,699,995	\$1,167,662	\$28,867,658	\$6,953,420	\$6,953,420	\$21,904,238
A0002 UNIDAD DE DESARROLLO INSTITUCIONAL	\$10,514,462	\$1	\$10,514,463	\$3,454,379	\$3,454,379	\$7,060,084
A0003 DIRECCION DE INNOVACION UNIVERSITARIA	\$7,862,262	\$1,156,962	\$9,019,224	\$2,117,441	\$2,117,441	\$6,901,782
A0004 UNIDAD DE ENLACE Y TRANSPARENCIA	\$2,319,627	\$0	\$2,319,627	\$52,828	\$52,828	\$2,266,798
A0005 VOLUNTARIADO UAN	\$905,135	\$700	\$905,834	\$346,321	\$346,321	\$559,514
A0006 ANUIES	\$2,040,834	\$0	\$2,040,834	\$0	\$0	\$2,040,834
A0007 UNIDAD DE CONTROL Y EVALUACION	\$75,406	\$0	\$75,406	\$56,234	\$56,234	\$19,172
<b>B0000 SECRETARIA DE RECTORIA</b>	\$3,982,270	\$0	\$3,982,270	\$926,216	\$926,216	\$3,056,054
B0001 SECRETARIA DE RECTORIA	\$31,396,628	\$63,002	\$31,449,630	\$5,199,669	\$5,199,669	\$26,249,961
B0002 DIRECCION DE DIFUSION	\$7,983,478	\$1	\$7,983,479	\$31,313	\$31,313	\$7,952,166
B0003 COORDINACION DE ASUNTOS INTERNACIONALES	\$16,182,760	\$0	\$16,182,760	\$3,076,385	\$3,076,385	\$13,106,375
<b>C0000 SECRETARIA GENERAL</b>	\$7,230,291	\$53,001	\$7,283,292	\$2,091,871	\$2,091,871	\$5,191,421
C0001 SECRETARIA GENERAL	\$8,408,972	\$0	\$8,408,972	\$1,610,518	\$1,610,518	\$6,798,454
C0002 DIR. DE DISEÑO Y ADECUACION DE ESPACIOS ARQUITECTONICOS	\$8,119,378	\$0	\$8,119,378	\$1,610,518	\$1,610,518	\$6,508,860
C0003 PROTECCION CIVIL UNIVERSITARIA	\$289,366	\$0	\$289,366	\$0	\$0	\$289,366
	\$229	\$0	\$229	\$0	\$0	\$229
<b>D0000 SECRETARIA DE FINANZAS Y ADMINISTRACION</b>	\$799,037,910	\$64,271,233	\$863,309,143	\$194,090,619	\$194,090,619	\$669,218,523
D0001 SECRETARIA DE FINANZAS Y ADMINISTRACION	\$13,523,655	\$0	\$13,523,655	\$78,005,472	\$78,005,472	-\$64,481,817
D0002 DIRECCION DE FINANZAS	\$570,469,924	\$54,003,030	\$624,472,954	\$77,422,135	\$77,422,135	\$547,050,819
D0003 DIRECCION DE RECURSOS HUMANOS	\$130,508,384	\$1	\$130,508,385	\$18,867,963	\$18,867,963	\$111,640,422
D0004 DIRECCION DE RECURSOS MATERIALES	\$6,378,567	\$14,169	\$6,390,737	\$1,724,729	\$1,724,729	\$4,666,008
D0005 DIRECCION DE SERVICIOS GENERALES Y APOYO	\$40,077,577	\$2	\$40,077,579	\$6,502,147	\$6,502,147	\$33,575,432
D0006 DIRECCION DE SERVICIOS MEDICOS	\$9,766,412	\$0	\$9,766,412	\$5,696,456	\$5,696,456	\$4,069,956
D0007 COORDINACION DE SISTEMAS DE INFORMACION INSTITUCIONAL	\$3,740,280	\$31,000	\$3,771,280	\$995,221	\$995,221	\$2,776,058
D0008 CENTRO DE DESARROLLO INFANTIL	\$21,748,052	\$0	\$21,748,052	\$4,007,548	\$4,007,548	\$17,740,503
D0009 DEPARTAMENTO DE ASUNTOS JURIDICOS LABORALES	\$2,827,060	\$223,030	\$3,050,090	\$868,948	\$868,948	\$2,181,142
<b>E0000 SECRETARIA DE DOCENCIA</b>	\$68,146,016	\$889,726	\$69,034,743	\$12,416,888	\$12,416,888	\$56,617,874
E0001 SECRETARIA DE DOCENCIA	\$25,993,367	\$889,726	\$26,883,094	\$4,201,719	\$4,201,719	\$22,681,375
E0002 CENTRO ESPECIALIZADO DE EDUCACION VIRTUAL	\$4,326,589	\$0	\$4,326,589	\$1,345,224	\$1,345,224	\$2,981,365
E0003 BECARIOS	\$10,897,947	\$0	\$10,897,947	\$1,896,100	\$1,896,100	\$9,001,846
E0004 DIRECCION DE SEGUIMIENTO DE EGRESADOS	\$5,738,526	\$0	\$5,738,526	\$1,080,617	\$1,080,617	\$4,657,908
E0005 DIRECCION DE TRONCO BASICO UNIVERSITARIO	\$10,968,329	\$0	\$10,968,329	\$1,748,727	\$1,748,727	\$9,221,602
E0006 CENTRO MULTIDISCIPLINARIO BUCERIAS	\$10,220,258	\$0	\$10,220,258	\$2,146,481	\$2,146,481	\$8,073,778
<b>F0000 AREA DE CIENCIAS BASICAS E INGENIERIAS</b>	\$38,925,134	\$4,549,801	\$43,474,935	\$8,303,447	\$8,303,447	\$35,171,487
F0001 COORD. DEL AREA DE CIENCIAS BASICAS E INGENIERIAS	\$38,925,134	\$4,549,801	\$43,474,935	\$8,303,447	\$8,303,447	\$35,171,487
<b>G0000 AREA DE CIENCIAS BIOLÓGICAS AGROP. Y PESQUERAS</b>	\$123,619,600	\$10,421,161	\$134,040,661	\$24,888,607	\$24,888,607	\$109,152,154
G0001 COORD. DEL AREA DE CIENCIAS BIOLÓGICAS AGROP. Y PESQUERAS	\$1,537,082	\$5,152,753	\$6,689,835	\$255,842	\$255,842	\$6,433,992
G0002 UNIDAD ACADEMICA DE INGENIERIA PESQUERA	\$27,259,432	\$889,227	\$28,148,660	\$5,769,133	\$5,769,133	\$22,379,527
G0003 UNIDAD ACADEMICA DE AGRICULTURA	\$55,162,818	\$4,119,617	\$59,302,435	\$11,551,906	\$11,551,906	\$47,750,529
G0004 UNIDAD ACADEMICA DE MEDICINA VETERINARIA Y ZOOTECNIA	\$39,640,168	\$259,564	\$39,899,732	\$7,311,626	\$7,311,626	\$32,588,106
<b>H0000 AREA DE CIENCIAS DE LA SALUD</b>	\$160,881,494	\$3,855,289	\$164,736,783	\$35,309,796	\$35,309,796	\$129,426,988
H0001 COORD. DEL AREA DE CIENCIAS DE LA SALUD	\$11,202,088	\$2,333,442	\$13,535,530	\$2,146,369	\$2,146,369	\$11,389,161
H0002 UNIDAD ACADEMICA DE MEDICINA HUMANA	\$58,284,063	\$42,853	\$58,326,916	\$12,125,966	\$12,125,966	\$46,200,951
H0003 UNIDAD ACADEMICA DE ODONTOLOGIA	\$27,353,721	\$560,750	\$27,914,470	\$6,456,342	\$6,456,342	\$21,458,129
H0004 UNIDAD ACADEMICA DE ENFERMERIA	\$31,522,621	\$180,005	\$31,702,626	\$6,299,471	\$6,299,471	\$25,403,155

**Información de Periodos Intermedios**  
**UNIVERSIDAD AUTONOMA DE NAYARIT**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 1 de Julio al 30 de Septiembre de 2017**

Concepto		Egresos					Subtotal
		Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
		1	2	3 = (1+2)	4	5	6 = (3+4)
H0005	UNIDAD ACADEMICA DE CIENCIAS QUIMICO BIOLÓGICAS Y FARMACEUTI	\$32,518,273	\$738,232	\$33,256,505	\$7,001,742	\$7,001,742	\$28,254,763
H6008	PROGRAMA ASOCIADOS NUTRICION Y ALIMENTOS	\$729	\$7	\$736	\$1,279,906	\$1,279,906	-\$1,279,170
10000	<b>AREA DE CIENCIAS ECONOMICAS Y ADMIVAS.</b>	<b>\$167,897,048</b>	<b>\$93,729</b>	<b>\$167,990,777</b>	<b>\$37,329,391</b>	<b>\$37,329,391</b>	<b>\$130,661,386</b>
10001	UNIDAD ACADEMICA DE CONTADURIA Y ADMINISTRACION	\$68,032,539	\$20,442	\$68,052,981	\$14,563,845	\$14,563,845	\$53,489,135
10002	UNIDAD ACADEMICA DE ECONOMIA E INFORMATICA	\$38,677,270	\$39	\$38,677,309	\$7,470,005	\$7,470,005	\$31,207,304
10003	EXTENSION ACADEMICA DEL SUR AHUACATLAN	\$8,753,831	\$2	\$8,753,833	\$2,547,371	\$2,547,371	\$6,206,462
10004	EXTENSION ACADEMICA DEL SUR IXTLAN	\$3,864,835	\$20,198	\$3,885,033	\$2,470,561	\$2,470,561	\$1,414,472
10005	EXTENSION ACADEMICA DEL NORTE	\$9,857,823	\$20,532	\$9,878,355	\$2,567,679	\$2,567,679	\$7,310,675
10006	EXTENSION ACADEMICA DE BAHIA DE BANDERAS (SUR COSTA)	\$93,591	\$1	\$93,592	\$18,302	\$18,302	\$75,290
10007	UNIDAD ACADEMICA DE TURISMO	\$38,615,877	\$2	\$38,615,879	\$7,182,859	\$7,182,859	\$31,433,020
10008	COORD. DEL AREA DE CIENCIAS ECONOMICAS Y ADMINISTRATIVAS	\$1,282	\$32,513	\$33,795	\$508,769	\$508,769	-\$474,973
J0000	<b>AREA CIENCIAS SOCIALES Y HUMANIDADES</b>	<b>\$121,674,619</b>	<b>\$462,488</b>	<b>\$122,137,107</b>	<b>\$26,076,099</b>	<b>\$26,076,099</b>	<b>\$96,062,008</b>
J0001	COORD. DEL AREA CIENCIAS SOCIALES Y HUMANIDADES	\$75,759,652	\$237,338	\$75,996,990	\$18,143,196	\$18,143,196	\$57,853,794
J0002	UNIDAD ACADEMICA DE DERECHO	\$45,914,967	\$225,150	\$46,140,117	\$7,931,902	\$7,931,902	\$38,208,214
K0000	<b>SECRETARIA DE EDUCACION MEDIA SUPERIOR</b>	<b>\$240,283,783</b>	<b>\$676,016</b>	<b>\$240,959,778</b>	<b>\$44,688,692</b>	<b>\$44,688,692</b>	<b>\$198,371,185</b>
K0001	UNIDAD ACADEMICA PREPARATORIA # 1 TEPIC	\$51,732,186	\$170,024	\$51,902,211	\$8,933,425	\$8,933,425	\$42,968,786
K0002	UNIDAD ACADEMICA PREPARATORIA # 2 SANTIAGO	\$14,284,991	\$0	\$14,284,991	\$3,025,417	\$3,025,417	\$11,259,574
K0003	UNIDAD ACADEMICA PREPARATORIA # 3 ACAPONETA	\$14,431,814	\$1	\$14,431,815	\$2,474,767	\$2,474,767	\$11,957,048
K0004	UNIDAD ACADEMICA PREPARATORIA # 4 TECUALA	\$13,420,944	\$99,344	\$13,520,288	\$2,437,299	\$2,437,299	\$11,082,989
K0005	UNIDAD ACADEMICA PREPARATORIA # 5 TUXPAN	\$19,715,890	\$0	\$19,715,890	\$3,571,819	\$3,571,819	\$16,144,072
K0006	UNIDAD ACADEMICA PREPARATORIA # 6 IXTLAN DEL RIO	\$12,175,893	\$0	\$12,175,893	\$2,216,994	\$2,216,994	\$9,958,899
K0007	UNIDAD ACADEMICA PREPARATORIA # 7 COMPOSTELA	\$12,685,478	\$3	\$12,685,481	\$2,513,300	\$2,513,300	\$10,172,181
K0008	UNIDAD ACADEMICA PREPARATORIA # 8 AHUACATLAN	\$8,310,491	\$153,101	\$8,463,591	\$1,701,201	\$1,701,201	\$6,762,390
K0009	UNIDAD ACADEMICA PREPARATORIA # 9 VILLA HIDALGO	\$12,656,640	\$1	\$12,656,641	\$2,268,525	\$2,268,525	\$10,388,116
K0010	UNIDAD ACADEMICA PREPARATORIA # 10 B. BANDERAS	\$12,284,566	\$1	\$12,284,567	\$2,564,393	\$2,564,393	\$9,720,174
K0011	UNIDAD ACADEMICA PREPARATORIA # 11 RUIZ	\$12,156,377	\$11,299	\$12,167,676	\$2,362,700	\$2,362,700	\$9,804,977
K0012	UNIDAD ACADEMICA PREPARATORIA # 12 SAN BLAS	\$7,730,949	\$1	\$7,730,950	\$1,621,082	\$1,621,082	\$6,109,868
K0013	UNIDAD ACADEMICA PREPARATORIA # 13 TEPIC	\$27,639,546	\$3	\$27,639,549	\$4,774,053	\$4,774,053	\$22,865,496
K0014	UNIDAD ACADEMICA PREPARATORIA # 14 TEPIC	\$8,657,577	\$118,333	\$8,775,910	\$1,626,875	\$1,626,875	\$7,149,035
K0015	UNIDAD ACADEMICA PREPARATORIA # 15 PUENTE DE CAMOTLAN	\$4,214,861	\$104,739	\$4,319,600	\$885,690	\$885,690	\$3,433,909
K0016	SECRETARIA DE EDUCACION MEDIA SUPERIOR	\$8,185,559	\$19,185	\$8,204,724	\$1,611,053	\$1,611,053	\$6,593,672
L0000	<b>SECRETARIA DE SERVICIOS ACADEMICOS</b>	<b>\$69,274,853</b>	<b>\$1,606,301</b>	<b>\$70,781,154</b>	<b>\$12,480,100</b>	<b>\$12,480,100</b>	<b>\$58,301,054</b>
L0001	SECRETARIA DE SERVICIOS ACADEMICOS	\$7,511,404	\$358,637	\$7,870,041	\$2,181,849	\$2,181,849	\$5,688,192
L0002	DIRECCION DE SERVICIOS ESCOLARES	\$14,114,483	\$0	\$14,114,483	\$2,101,547	\$2,101,547	\$12,012,936
L0003	DIRECCION DE INFRAESTRUCTURA	\$18,315,473	\$668,541	\$18,984,014	\$3,463,739	\$3,463,739	\$15,520,275
L0004	DIRECCION DE DESARROLLO BIBLIOTECARIO	\$19,982,794	\$278,537	\$20,261,331	\$3,521,050	\$3,521,050	\$16,740,281
L0005	TALLER DE ARTES GRAFICAS	\$4,187,767	\$586	\$4,188,353	\$1,211,915	\$1,211,915	\$2,976,438
L0006	CENTRO DE DIGITALIZACION	\$5,162,931	\$0	\$5,162,931	\$0	\$0	\$5,162,931
M0000	<b>SECRETARIA DE INVESTIGACION Y POSGRADO</b>	<b>\$53,540,036</b>	<b>\$4,457,357</b>	<b>\$57,997,393</b>	<b>\$11,196,412</b>	<b>\$11,196,412</b>	<b>\$46,800,981</b>
M0001	DIRECCION DE POSGRADO	\$304,071	\$0	\$304,071	\$52,828	\$52,828	\$251,242
M0002	DIRECCION DE FORTALECIMIENTO DE INVESTIGACION	\$148,268	\$490,608	\$638,876	\$52,828	\$52,828	\$586,048
M0003	SECRETARIA DE INVESTIGACION Y POSGRADO	\$53,087,697	\$3,966,749	\$57,054,446	\$11,090,755	\$11,090,755	\$45,963,691
N0000	<b>SECRETARIA DE VINCULACION Y EXTENSION</b>	<b>\$73,982,648</b>	<b>\$659,244</b>	<b>\$74,641,893</b>	<b>\$13,886,443</b>	<b>\$13,886,443</b>	<b>\$60,755,449</b>
N0001	DIRECCION DE VINCULACION SOCIAL	\$22,507,878	\$3,524	\$22,511,402	\$3,912,439	\$3,912,439	\$18,598,964
N0002	DIRECCION DE ACTIVIDADES DEPORTIVAS	\$25,352,036	\$13,088	\$25,365,124	\$4,462,977	\$4,462,977	\$20,902,147
N0003	DIRECCION DE SERVICIOS SOCIAL	\$4,717,052	\$406,919	\$5,123,971	\$977,712	\$977,712	\$4,146,259
N0004	DIRECCION DE ARTE Y CULTURA	\$10,531,323	\$0	\$10,531,323	\$2,012,455	\$2,012,455	\$8,518,868
N0005	DIRECCION DE VINCULACION PRODUCTIVA	\$5,713,482	\$0	\$5,713,482	\$1,093,022	\$1,093,022	\$4,620,460
N0006	SECRETARIA DE VINCULACION Y EXTENSION	\$5,160,878	\$235,713	\$5,396,591	\$1,427,840	\$1,427,840	\$3,968,751
O0000	<b>S.P.A.U.A.N.</b>	<b>\$18,998,827</b>	<b>\$0</b>	<b>\$18,998,827</b>	<b>\$1,885,637</b>	<b>\$1,885,637</b>	<b>\$17,113,280</b>
O0001	S.P.A.U.A.N.	\$18,998,827	\$0	\$18,998,827	\$1,885,637	\$1,885,637	\$17,113,280

**Información de Periodos Intermedios**  
**UNIVERSIDAD AUTÓNOMA DE NAYARI**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 1 de Julio al 30 de Septiembre de 2017**

Concepto	Egresos					
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devenido	Pagado	Subejecido
	1	2	3 = (1+2)	4	5	6 = (3-4)
Q0002 LICENCIAS SINDICALES SPAUAN	\$219	\$0	\$219	\$0	\$0	\$219
P0000 LICENCIAS SINDICALES SPAUAN	\$345,733	\$0	\$345,733	\$0	\$0	\$345,733
P0001 LICENCIAS SINDICALES SPAUAN	\$345,733	\$0	\$345,733	\$0	\$0	\$345,733
Q0000 S.E.T.U.A.N	\$59,412,784	\$515,641	\$59,928,425	\$10,343,374	\$10,343,374	\$49,585,052
Q0001 S.E.T.U.A.N	\$59,412,784	\$515,641	\$59,928,425	\$10,343,374	\$10,343,374	\$49,585,052
R0000 S.U.N.T.U.A.N	\$969,606	\$0	\$969,606	\$361,741	\$361,741	\$607,865
R0001 S.U.N.T.U.A.N.	\$969,606	\$0	\$969,606	\$361,741	\$361,741	\$607,865
S0000 S.T.U.A.N.	\$224	\$0	\$224	\$100,000	\$100,000	-\$99,776
S0001 S.T.U.A.N.	\$224	\$0	\$224	\$100,000	\$100,000	-\$99,776
T0000 GRUPO LIBRE	\$214	\$0	\$214	\$0	\$0	\$214
T0001 GRUPO LIBRE	\$214	\$0	\$214	\$0	\$0	\$214
U0000 F.E.U.A.N.	\$4,604,334	\$0	\$4,604,334	\$383,880	\$383,880	\$4,120,454
U0001 F.E.U.A.N.	\$4,094,012	\$0	\$4,094,012	\$19,582	\$19,582	\$4,074,430
U0002 CASA DEL ESTUDIANTE	\$410,322	\$0	\$410,322	\$364,298	\$364,298	\$46,024
V0000 PROGRAMA ACADEMICO DE MUSICA	\$7,164,651	\$79,983	\$7,244,634	\$1,371,164	\$1,371,164	\$5,873,370
V0001 PROGRAMA ACADEMICO DE MUSICA	\$7,164,651	\$79,983	\$7,244,634	\$1,371,164	\$1,371,164	\$5,873,370
<b>Total del Gasto</b>	<b>\$2,076,163,688</b>	<b>\$83,648,634</b>	<b>\$2,169,812,322</b>	<b>\$448,774,476</b>	<b>\$448,774,476</b>	<b>\$1,711,037,846</b>

M.I. JUAN FRANCISCO GÓMEZ CARDENAS  
SECRETARIO DE FINANZAS Y ADMINISTRACION

Mtro. JUAN JOSÉ LOS MARISCAL HARD  
DIRECTOR DE INGRESOS